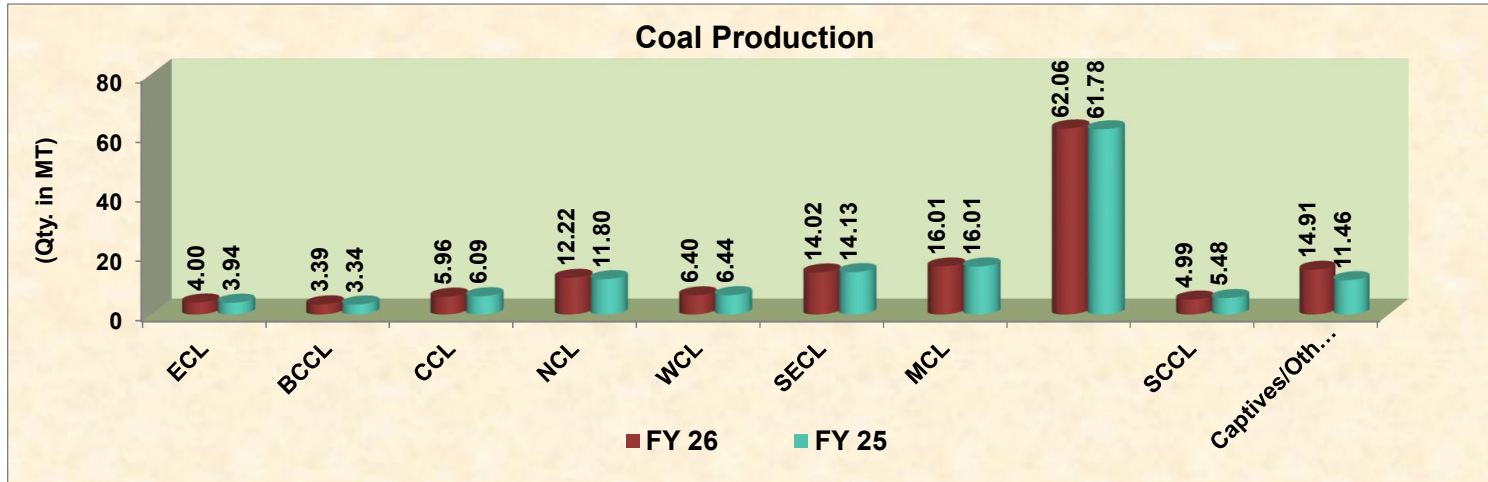


Monthly Coal Statistics for Apr'2025 (Provisional)

Coal Production

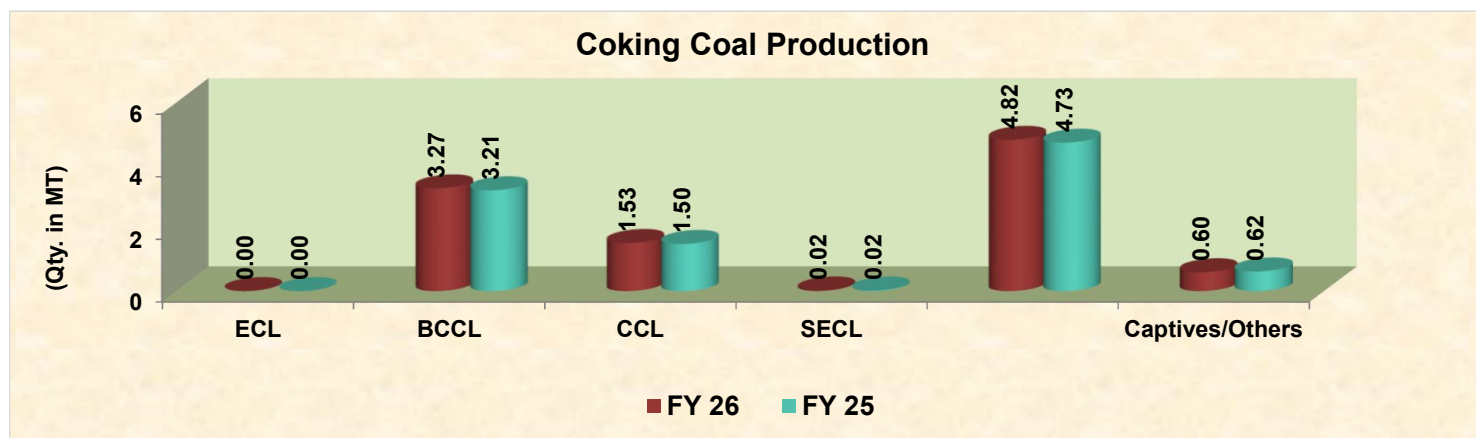
India's coal production increased by 4.13% to 81.96 MT from 78.71 MT during Apr'25 as compared to Apr'24. During Apr'25, CIL & Captives/Others registered a growth of 0.45 % & 30.18% by producing 62.06 MT & 14.91 MT of coal respectively. Whereas SCCL registered a negative growth of 8.88% by producing 4.99 MT of coal.



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Apr				Production upto Apr		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.51	4.00	88.76	3.94	▲ 1.55	4.00	3.94	▲ 1.55
2	BCCL	4.00	3.39	84.75	3.34	▲ 1.62	3.39	3.34	▲ 1.62
3	CCL	7.67	5.96	77.76	6.09	▼ 2.07	5.96	6.09	▼ 2.07
4	NCL	11.89	12.22	102.79	11.80	▲ 3.55	12.22	11.80	▲ 3.55
5	WCL	6.27	6.40	102.14	6.44	▼ 0.68	6.40	6.44	▼ 0.68
6	SECL	17.37	14.02	80.70	14.13	▼ 0.82	14.02	14.13	▼ 0.82
7	MCL	17.10	16.01	93.61	16.01	▼ 0.02	16.01	16.01	▼ 0.02
8	NEC	0.04	0.06	140.00	0.02	▲ 166.67	0.06	0.02	▲ 166.67
CIL		68.85	62.06	90.14	61.78	▲ 0.45	62.06	61.78	▲ 0.45
9	SCCL	5.28	4.99	94.54	5.48	▼ 8.88	4.99	5.48	▼ 8.88
10	Captives/Others		14.91	#DIV/0!	11.46	▲ 30.18	14.91	11.46	▲ 30.18
Grand Total		74.12	81.96	110.58	78.71	▲ 4.13	81.96	78.71	▲ 4.13



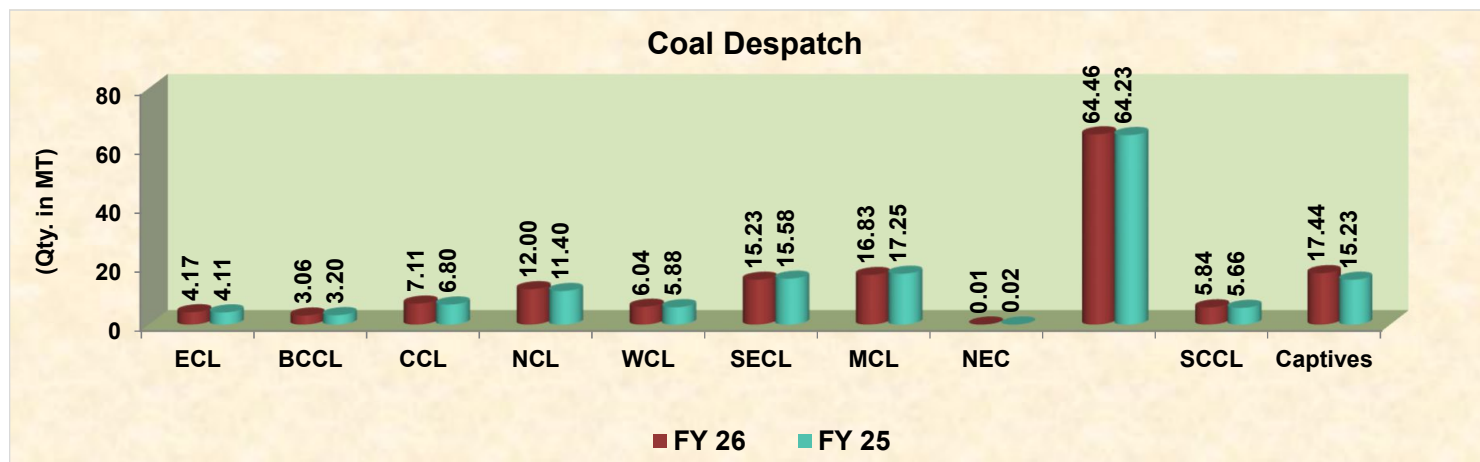
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Apr				Production upto Apr		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00		0.00		0.00	0.00	
2	BCCL	3.87	3.27	84.5	3.21	▲ 1.87	3.27	3.21	▲ 1.87
3	CCL	2.09	1.53	73.2	1.50	▲ 2.00	1.53	1.50	▲ 2.00
4	SECL	0.02	0.02	105.3	0.02	▲ 11.11	0.02	0.02	▲ 11.11
CIL		5.98	4.82	80.6	4.73	▲ 1.92	4.82	4.73	▲ 1.92
5	Captives/Others		0.60		0.62	▼ 4.01	0.60	0.62	▼ 4.01
Grand Total		5.98	5.42	90.6	5.35	▲ 1.23	5.42	5.35	▲ 1.23

Coal Despatch

India's coal despatch increased by 3.08% to 87.74 MT from 85.12 MT during Apr'25 as compared to Apr'24. During Apr'25, CIL, SCCL & Captives/Others have registered a growth of 0.35%, 3.20% & 14.54% by despatching 64.46 MT, 5.84 MT & 17.44 MT of coal respectively.



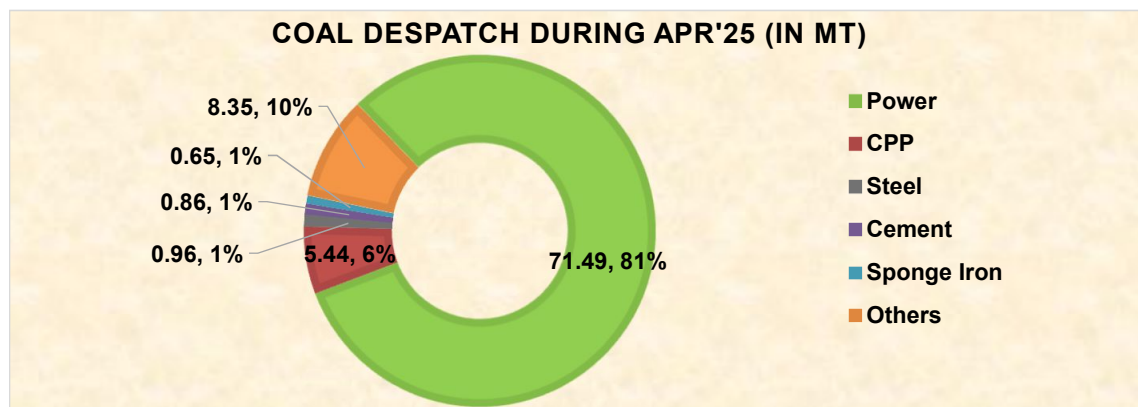
Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Apr				Despatch upto Apr		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.25	4.17	79.47	4.11	▲ 1.57	4.17	4.11	▲ 1.57
2	BCCL	3.90	3.06	78.50	3.20	▼ 4.18	3.06	3.20	▼ 4.18
3	CCL	9.30	7.11	76.45	6.80	▲ 4.59	7.11	6.80	▲ 4.59
4	NCL	12.30	12.00	97.60	11.40	▲ 5.33	12.00	11.40	▲ 5.33
5	WCL	6.60	6.04	91.53	5.88	▲ 2.74	6.04	5.88	▲ 2.74
6	SECL	17.66	15.23	86.24	15.58	▼ 2.25	15.23	15.58	▼ 2.25
7	MCL	20.45	16.83	82.30	17.25	▼ 2.44	16.83	17.25	▼ 2.44
8	NEC	0.02	0.01	53.45	0.02	▼ 56.56	0.01	0.02	▼ 56.56
CIL		75.48	64.46	85.40	64.23	▲ 0.35	64.46	64.23	▲ 0.35
9	SCCL	5.28	5.84	110.65	5.66	▲ 3.20	5.84	5.66	▲ 3.20
10	Captives		17.44	#DIV/0!	15.23	▲ 14.54	17.44	15.23	▲ 14.54
Grand Total		80.76	87.74	108.64	85.12	▲ 3.08	87.74	85.12	▲ 3.08

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 2.30% to 71.49 MT during Apr'25 as compared to 69.88 MT during Apr'24.

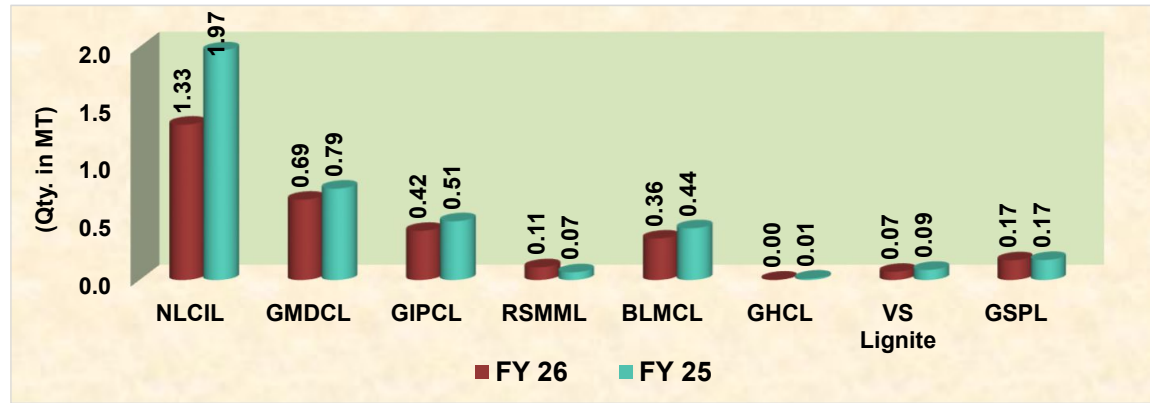


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Apr			Despatch upto Apr		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	71.49	69.88	▲ 2.30	71.49	69.88	▲ 2.30
CPP	5.44	4.86	▲ 11.76	5.44	4.86	▲ 11.76
Steel	0.96	0.93	▲ 3.66	0.96	0.93	▲ 3.66
Cement	0.86	0.66	▲ 30.44	0.86	0.66	▲ 30.44
Sponge Iron	0.65	0.35	▲ 86.00	0.65	0.35	▲ 86.00
Others	8.35	8.44	▼ 1.10	8.35	8.44	▼ 1.10
Total	87.74	85.12	▲ 3.08	87.74	85.12	▲ 3.08
Dispatch to Power	71.49	69.88	▲ 2.30	71.49	69.88	▲ 2.30
Dispatch to NRS	16.25	15.24	▲ 6.66	16.25	15.24	▲ 6.66

Lignite Production

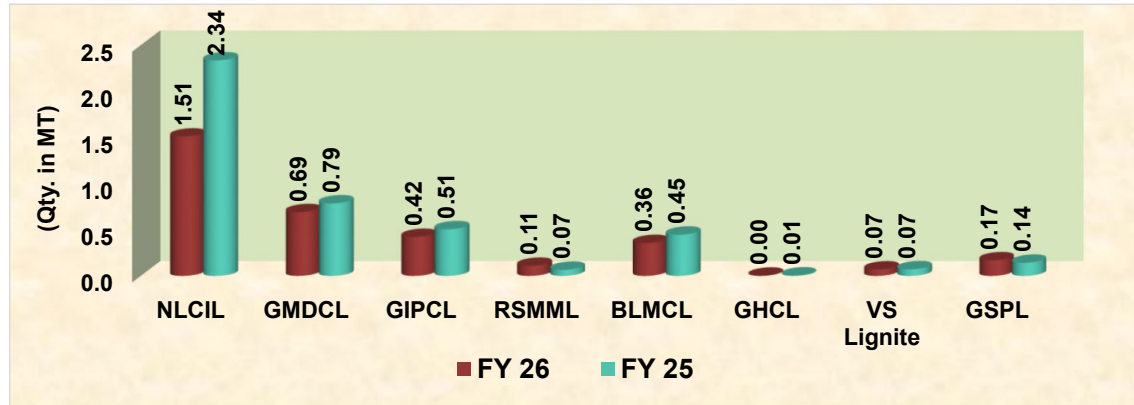


Lignite Production

Fig. in MT

SI No	Company	Production during Apr			Production upto Apr		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.33	1.97	▼ 32.28	1.33	1.97	▼ 32.28
2	GMDCL	0.69	0.79	▼ 12.10	0.69	0.79	▼ 12.10
3	GIPCL	0.42	0.51	▼ 16.44	0.42	0.51	▼ 16.44
4	RSMML	0.11	0.07	▲ 65.15	0.11	0.07	▲ 65.15
5	BLMCL	0.36	0.44	▼ 19.82	0.36	0.44	▼ 19.82
6	GHCL	0.00	0.01	▼ 75.00	0.00	0.01	▼ 75.00
7	VS Lignite	0.07	0.09	▼ 19.54	0.07	0.09	▼ 19.54
8	GSPL	0.17	0.17	▼ 1.74	0.17	0.17	▼ 1.74
Grand Total		3.15	4.04	▼ 21.97	3.15	4.04	▼ 21.97

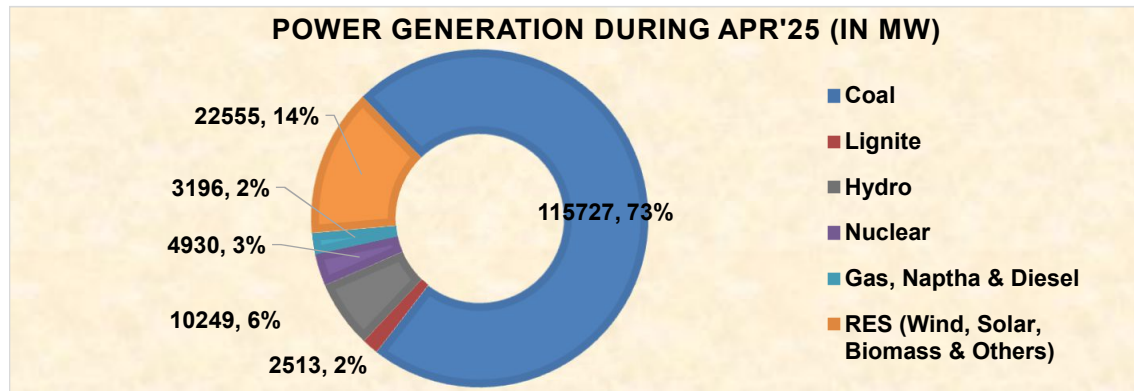
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Apr			Despatch upto Apr		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.51	2.34	▼ 35.37	1.51	2.34	▼ 35.37
2	GMDCL	0.69	0.79	▼ 12.10	0.69	0.79	▼ 12.10
3	GIPCL	0.42	0.51	▼ 16.44	0.42	0.51	▼ 16.44
4	RSMML	0.11	0.07	▲ 65.15	0.11	0.07	▲ 65.15
5	BLMCL	0.36	0.45	▼ 20.18	0.36	0.45	▼ 20.18
6	GHCL	0.00	0.01	▼ 40.00	0.00	0.01	▼ 40.00
7	VS Lignite	0.07	0.07	▼ 2.78	0.07	0.07	▼ 2.78
8	GSPL	0.17	0.14	▲ 19.01	0.17	0.14	▲ 19.01
Grand Total		3.33	4.36	▼ 23.60	3.33	4.36	▼ 23.60



Power Generation

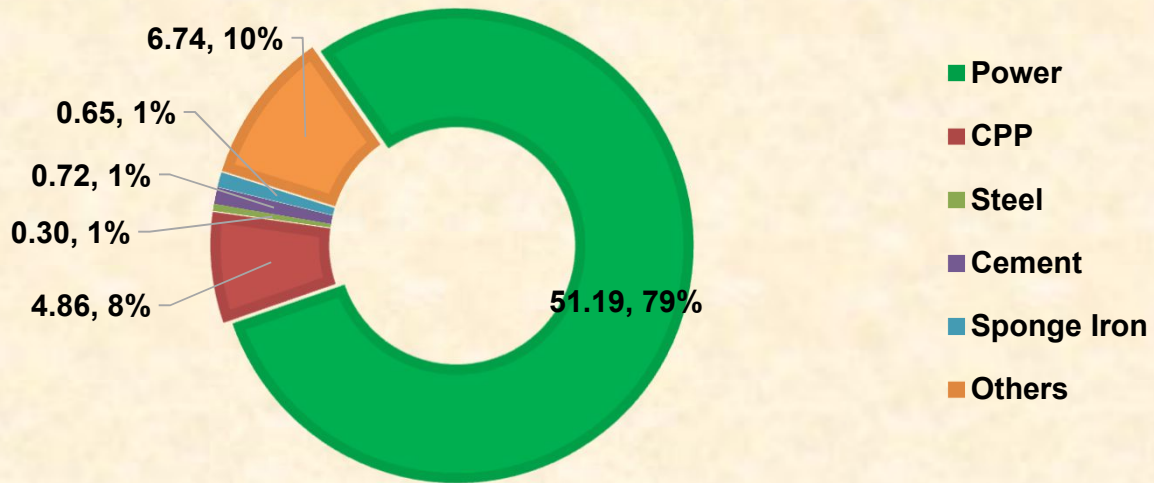
Source-wise	Apr-25	% share	Apr-24	Mar-25	Growth(%) Apr'24-Apr'25)	Growth(%) (Mar'25- Apr'25)
Coal	115727	72.71	119197	120375	▼ 2.91	▼ 3.86
Lignite	2513	1.58	3283	2888	▼ 23.45	▼ 12.99
Hydro	10249	6.44	8622	9330	▲ 18.87	▲ 9.85
Nuclear	4930	3.10	4414	4700	▲ 11.68	▲ 4.89
Gas, Naptha & Diesel	3196	2.01	3411	1792	▼ 6.30	▲ 78.33
RES (Wind, Solar, Biomass & Others)	22555	14.17	17389	21828	▲ 29.71	▲ 3.33
Total	159170	100.00	156316	160913	▲ 1.83	▼ 1.08

Source:POSOCO

Coal based power generation has registered a negative growth of 2.91% in Apr'25 as compared to Apr'24, however, overall power generation in Apr'25 has been 1.83% higher than the power generated in Apr'24. Similarly, on month to month basis, Coal based power generation have been decreased by 3.86% and total power generation have been decreased by 1.08% in Apr'25 as compared to Mar'25.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING APR'25 (IN MT)

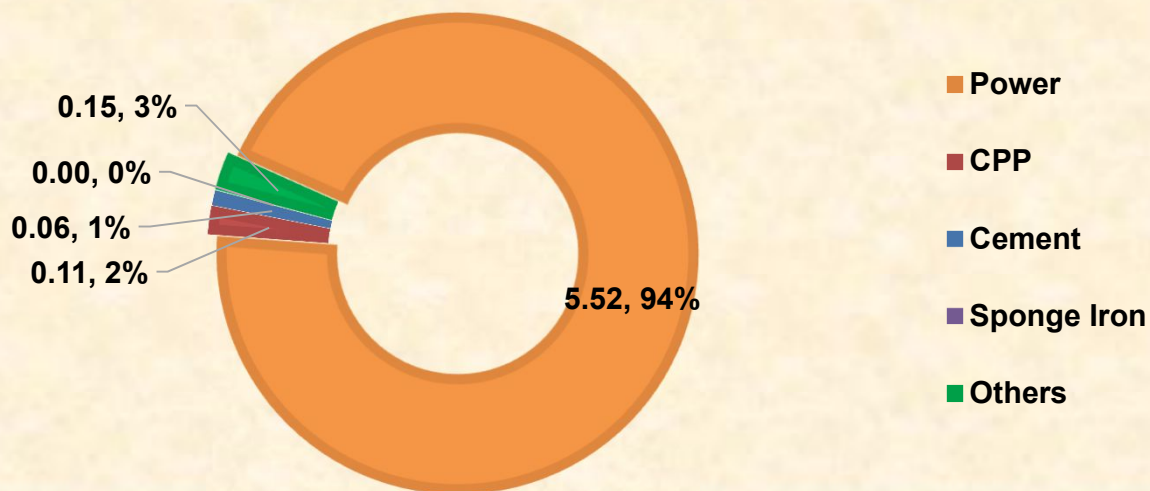


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Apr'25			Coal Despatch upto Apr'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	51.19	51.88	▼ 1.33	51.19	51.88	▼ 1.33
CPP	4.86	4.09	▲ 18.83	4.86	4.09	▲ 18.83
Steel	0.30	0.30	▲ 0.00	0.3	0.30	▲ 0.00
Cement	0.72	0.32	▲ 125.00	0.72	0.32	▲ 125.00
Sponge Iron	0.65	0.32	▲ 103.13	0.65	0.32	▲ 103.13
Others	6.74	7.32	▼ 7.97	6.74	7.32	▼ 7.97
Total	64.46	64.23	▲ 0.35	64.46	64.23	▲ 0.35

COAL DESPATCH BY SCCL DURING APR'25 (IN MT)

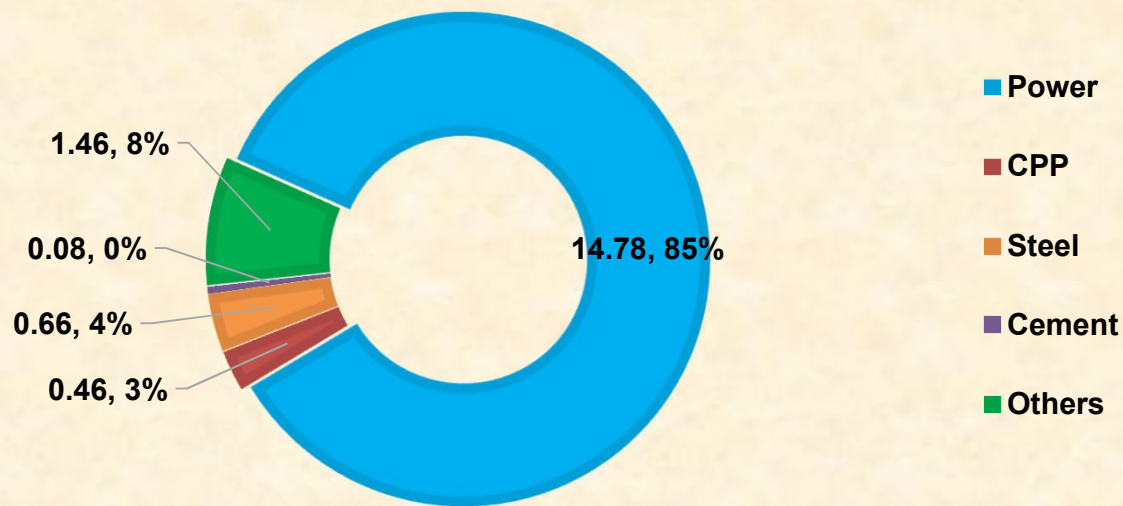


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Apr'25			Coal Despatch upto Apr'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	5.52	5.17	▲ 6.75	5.52	5.17	▲ 6.75
CPP	0.11	0.16	▼ 30.63	0.11	0.16	▼ 30.63
Steel						
Cement	0.06	0.15	▼ 60.67	0.06	0.15	▼ 60.67
Sponge Iron	0.00	0.03	▼ 96.67	0.00	0.03	▼ 96.67
Others	0.15	0.15	▲ 0.67	0.15	0.15	▲ 0.67
Total	5.84	5.66	▲ 3.20	5.84	5.66	▲ 3.20

COAL DESPATCH BY CAPTIVE DURING APR'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Apr'25			Coal Despatch upto Apr'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	14.78	12.83	▲ 15.19	14.78	12.83	▲ 15.19
CPP	0.46	0.61	▼ 24.31	0.46	0.61	▼ 24.31
Steel	0.66	0.63	▲ 5.41	0.66	0.63	▲ 5.41
Cement	0.08	0.19	▼ 58.29	0.08	0.19	▼ 58.29
Sponge Iron						
Others	1.46	0.97	▲ 50.57	1.46	0.97	▲ 50.57
Total	17.44	15.23	▲ 14.54	17.44	15.23	▲ 14.54

Top 35 Mines Production during Apr'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Target for Apr'25 (MT)	Actual Prod. In Apr'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	1.22	0.81	66.39%
2	ECL	SONEPUR BAZARI OC	13	0.87	0.97	111.49%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	0.61	0.28	45.90%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5.3	0.46	0.34	73.91%
5	CCL	AMRAPALI OCP	27.99	1.99	1.37	68.84%
6	CCL	MAGADH OCP	23.99	1.96	1.61	82.14%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.48	0.17	35.42%
8	CCL	ASHOKA OC	5.5	0.38	0.34	89.47%
9	NCL	JAYANT OC MINE	30	2.62	2.61	99.62%
10	NCL	DUDHICHUA OC MINE	25	1.99	2.15	108.04%
11	NCL	NIGAH OC MINE	25	1.97	1.81	91.88%
12	NCL	AMLOHRI OC MINE	15	1.16	1.32	113.79%
13	NCL	KHADIA OC MINE	15	1.39	1.41	101.44%
14	NCL	BINA OC MINE	10.5	1.02	1.07	104.90%
15	NCL	BLOCK B OC MINE	7.5	0.66	0.66	100.00%
16	NCL	KRISHNASHILA OC MINE	7	0.66	0.68	103.03%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	0.47	0.61	129.79%
18	SECL	GEVRA OC	63	5.16	4.34	84.11%
19	SECL	KUSUMUNDA OC	50	4.09	2.71	66.26%
20	SECL	DIPKA OC	40	3.27	2.67	81.65%
21	SECL	CHHAL OC	7.2	0.58	0.55	94.83%
22	SECL	MANIKPUR OC	5.25	0.43	0.42	97.67%
23	MCL	LBL INTEGRATED PROJECT	38.01	2.24	2.67	119.20%
24	MCL	BHUBANESWARI OC MINE	25	2.22	1.63	73.42%
25	MCL	ANANTA OC MINE	23.99	1.95	2.14	109.74%
26	MCL	KULDA OC MINE	21	1.59	1.57	98.74%
27	MCL	GARJANBAHAL OC MINE	18.2	1.08	1.24	114.81%
28	MCL	LINGARAJ OC MINE	17.99	1.44	1.46	101.39%
29	MCL	SAIRMAL OCP	17.99	1.20	1.18	98.33%
30	MCL	BHARATHPUR OC MINE	15	1.23	0.57	46.34%
31	MCL	HINGULA OC MINE	14.99	1.08	0.87	80.56%
32	MCL	SAMLESWARI OC MINE	13	0.60	0.66	110.00%
33	MCL	KANHIA OC MINE	11.99	0.90	0.83	92.22%
34	MCL	BALRAM OC MINE	9.3	0.60	0.34	56.67%
35	MCL	JAGANNATH OC	7.5	0.5	0.5	90.74%
Total			644.84	50.11	44.55	88.90%

Particulars	No. of mines
Mines produced => 100%	13
Mines produced => 80% , but less than 100%	13
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	3

Top 35 Mines OBR during Apr'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Target for Apr'25 (M.Cum)	Actual OBR. In Apr'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	2.41	3.05	126.56%
2	ECL	SONEPUR BAZARI OC	74.4	6.69	7.20	107.62%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	2.58	2.41	93.41%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	0.98	0.3	30.61%
5	CCL	AMRAPALI OCP	27.99	2.71	1.28	47.23%
6	CCL	MAGADH OCP	26	2.14	1.90	88.79%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	0.65	0.56	86.15%
8	CCL	ASHOKA OC	6	0.49	0.48	97.96%
9	NCL	JAYANT OC MINE	70	7.59	6.17	81.29%
10	NCL	DUDHICHUA OC MINE	92	8.22	7.28	88.56%
11	NCL	NIGAH I OC MINE	82.3	6.03	7.88	130.68%
12	NCL	AMLOHRI OC MINE	60.4	5.38	6.87	127.70%
13	NCL	KHADIA OC MINE	63.8	5.06	4.80	94.86%
14	NCL	BINA OC MINE	43	3.77	3.32	88.06%
15	NCL	BLOCK B OC MINE	33	3.20	0.66	20.63%
16	NCL	KRISHNASHILA OC MINE	23	2.83	1.66	58.66%
17	WCL	MUNGOLI NIRGUDA OC MINE	20	1.87	2.06	110.16%
18	SECL	GEVRA OC	77	6.64	6.43	96.84%
19	SECL	KUSUMUNDA OC	60	5.17	3.10	59.96%
20	SECL	DIPKA OC	40	3.45	3.47	100.58%
21	SECL	CHHAL OC	30	2.58	4.47	173.26%
22	SECL	MANIKPUR OC	9.5	0.82	0.41	50.00%
23	MCL	LBL INTEGRATED PROJECT	88.99	7.08	8.68	122.60%
24	MCL	BHUBANESWARI OC MINE	42	3.33	4.13	124.02%
25	MCL	ANANTA OC MINE	36.99	2.97	1.41	47.47%
26	MCL	KULDA OC MINE	13	1.03	1.03	100.00%
27	MCL	GARJANBAHAL OC MINE	16	1.27	1.67	131.50%
28	MCL	SAIRMAL OCP	20	1.59	1.63	102.52%
29	MCL	LINGARAJ OC MINE	14	1.11	1.35	121.62%
30	MCL	BHARATHPUR OC MINE	15.5	1.23	1.14	92.68%
31	MCL	HINGULA OC MINE	28.5	2.28	2.82	123.68%
32	MCL	SAMLESWARI OC MINE	33	2.64	3.28	124.24%
33	MCL	KANHIA OC MINE	10.5	0.84	0.54	64.29%
34	MCL	BALRAM OC MINE	21.99	1.77	0.19	10.73%
35	MCL	JAGANNATH OC	7.49	0.6	0.2	25.00%
Total			1259.89	109.00	103.78	95.21%

Particulars	No. of mines
Mines produced => 100%	15
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	6

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Apr			Upto Apr		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	1.78	1.92	▼ 7.29	1.78	1.92	▼ 7.29
		Others	5	12.91	0.85	0.48	▲ 77.08	0.85	0.48	▲ 77.08
		Top 84	7	41.91	2.63	2.40	▲ 9.58	2.63	2.40	▲ 9.58
		Rest	67	17.09	1.37	1.54	▼ 10.96	1.37	1.54	▼ 10.96
	Overall ECL		74	59.00	4.00	3.94	▲ 1.55	4.00	3.94	▲ 1.55
2	BCCL	Top 35	2	11.70	0.62	0.58	▲ 6.90	0.62	0.58	▲ 6.90
		Others	5	15.18	1.44	1.35	▲ 6.67	1.44	1.35	▲ 6.67
		Top 84	7	26.88	2.06	1.93	▲ 6.74	2.06	1.93	▲ 6.74
		Rest	25	19.12	1.33	1.41	▼ 5.41	1.33	1.41	▼ 5.41
	Overall BCCL		32	46.00	3.39	3.34	▲ 1.62	3.39	3.34	▲ 1.62
3	CCL	Top 35	4	64.48	3.49	3.89	▼ 10.28	3.49	3.89	▼ 10.28
		Others	10	26.70	1.57	1.29	▲ 21.71	1.57	1.29	▲ 21.71
		Top 84	14	91.18	5.06	5.18	▼ 2.32	5.06	5.18	▼ 2.32
		Rest	24	18.82	0.90	0.91	▼ 0.66	0.90	0.91	▼ 0.66
	Overall CCL		38	110.00	5.96	6.09	▼ 2.07	5.96	6.09	▼ 2.07
4	MCL	Top 35	13	234.01	15.65	15.06	▲ 3.92	15.65	15.06	▲ 3.92
		Others	1	4.50	0.13	0.74	▼ 82.43	0.13	0.74	▼ 82.43
		Top 84	14	238.51	15.78	15.80	▼ 0.13	15.78	15.80	▼ 0.13
		Rest	4	0.49	0.23	0.21	▲ 8.10	0.23	0.21	▲ 8.10
	Overall MCL		18	239.00	16.01	16.01	▼ 0.02	16.01	16.01	▼ 0.02
5	NCL	Top 35	8	135.00	11.71	11.40	▲ 2.72	11.71	11.40	▲ 2.72
		Others	1	4.00	0.42	0.30	▲ 40.00	0.42	0.30	▲ 40.00
		Top 84	9	139.00	12.13	11.70	▲ 3.68	12.13	11.70	▲ 3.68
		Rest	1	1.00	0.09	0.15	▼ 38.00	0.09	0.10	▼ 10.58
	Overall NCL		10	140.00	12.22	11.80	▲ 3.55	12.22	11.80	▲ 3.55
6	SECL	Top 35	5	165.45	10.69	10.78	▼ 0.83	10.69	10.78	▼ 0.83
		Others	11	30.40	2.38	2.56	▼ 7.03	2.38	2.56	▼ 7.03
		Top 84	16	195.85	13.07	13.34	▼ 2.02	13.07	13.34	▼ 2.02
		Rest	41	16.15	0.95	0.79	▲ 19.40	0.95	0.79	▲ 19.40
	Overall SECL		57	212.00	14.02	14.13	▼ 0.82	14.02	14.13	▼ 0.82
7	WCL	Top 35	1	5.25	0.61	0.63	▼ 3.17	0.61	0.63	▼ 3.17
		Others	17	49.73	4.63	4.41	▲ 4.99	4.63	4.41	▲ 4.99
		Top 84	18	54.98	5.24	5.04	▲ 3.97	5.24	5.04	▲ 3.97
		Rest	29	14.02	1.16	1.40	▼ 17.38	1.16	1.40	▼ 17.38
	Overall WCL		47	69.00	6.40	6.44	▼ 0.68	6.40	6.44	▼ 0.68
8	CIL	Top 35	35	624.47	44.55	44.26	▲ 0.66	44.55	44.26	▲ 0.66
		Others	49	125.53	11.42	11.13	▲ 2.61	11.42	11.13	▲ 2.61
		Top 84	84	750.00	55.97	55.39	▲ 1.05	55.97	55.39	▲ 1.05
		Rest of mines	193	88.00	6.09	6.39	▼ 4.62	6.23	6.58	▼ 5.24
	Overall CIL		277	838.00	62.06	61.78	▲ 0.46	62.20	61.97	▲ 0.38

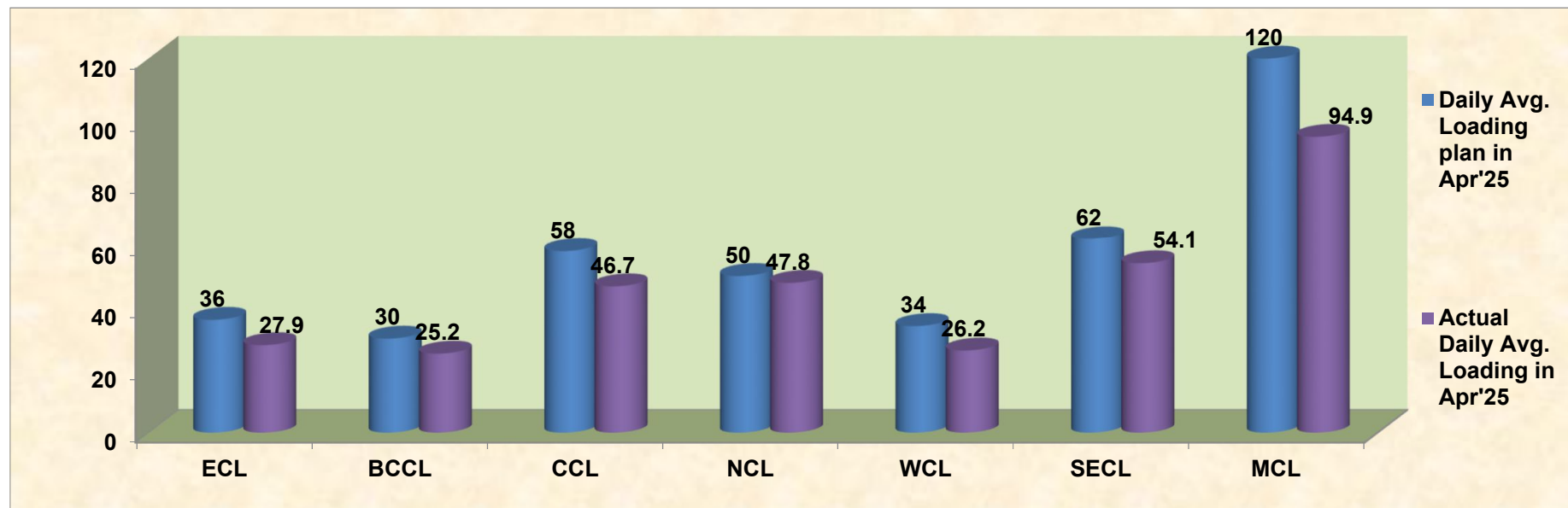
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

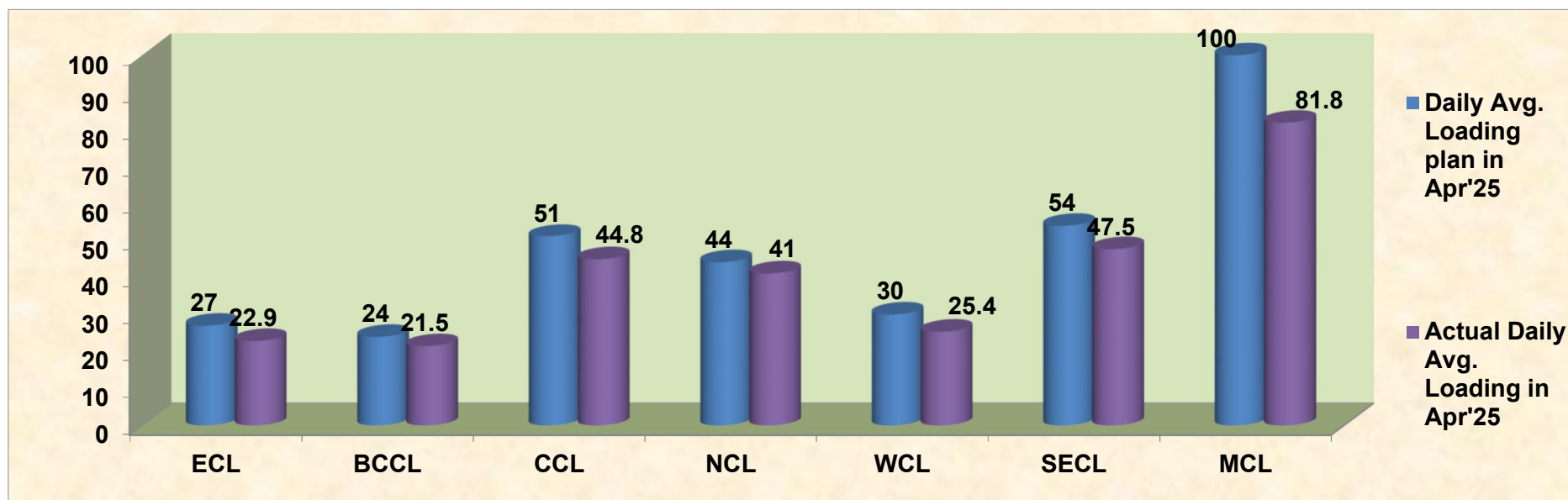
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Apr'25	Actual Daily Avg. Loading in Apr'25	Achievemnt (%)	Actual Daily Avg. Loading in Apr'24	Growth% (Apr'24 to Apr'25)
ECL	36	27.9	77.50	25	▲ 11.60
BCCL	30	25.2	84.00	25.3	▼ 0.40
CCL	58	46.7	80.52	43.1	▲ 8.35
NCL	50	47.8	95.60	44.9	▲ 6.46
WCL	34	26.2	77.06	27.9	▼ 6.09
SECL	62	54.1	87.26	49.1	▲ 10.18
MCL	120	94.9	79.08	94.8	▲ 0.11
Total	390.0	322.8	82.77	310.1	▲ 4.10

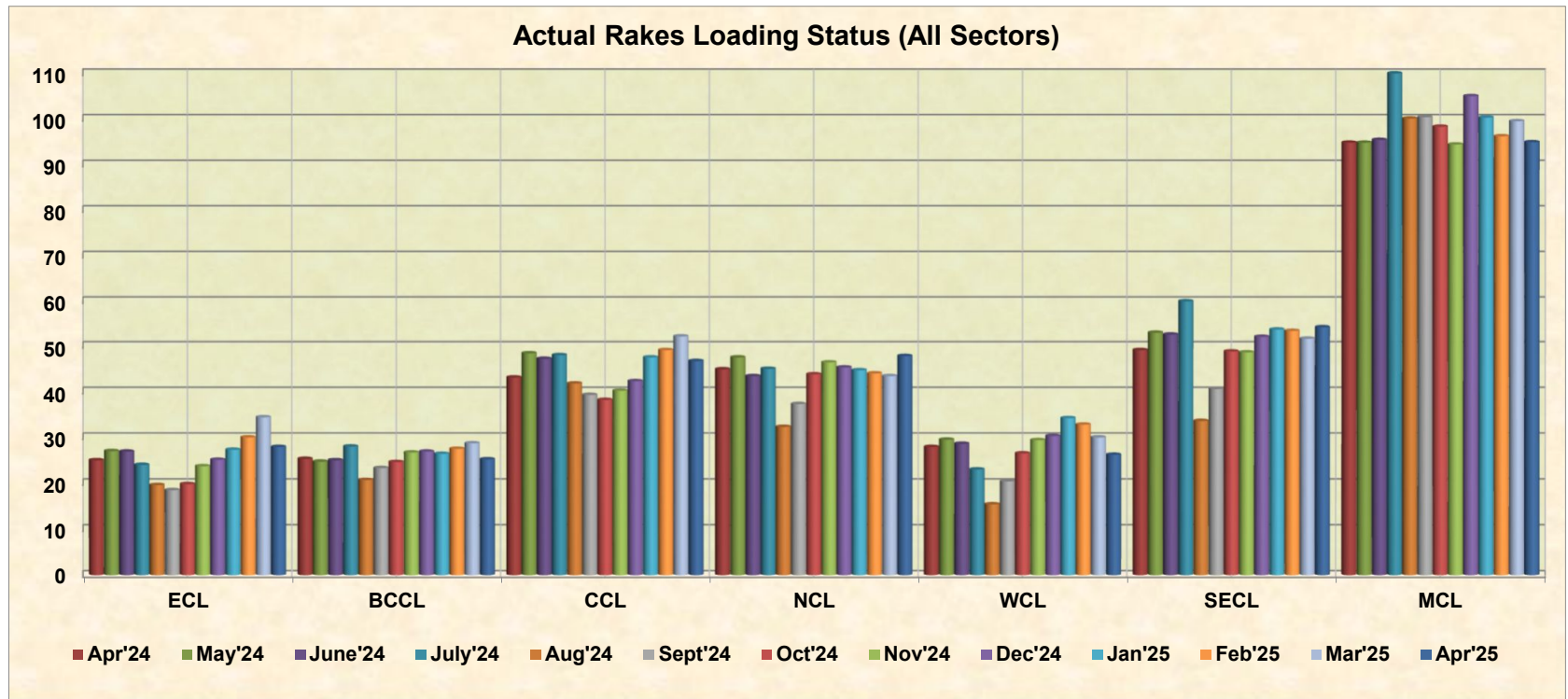


Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

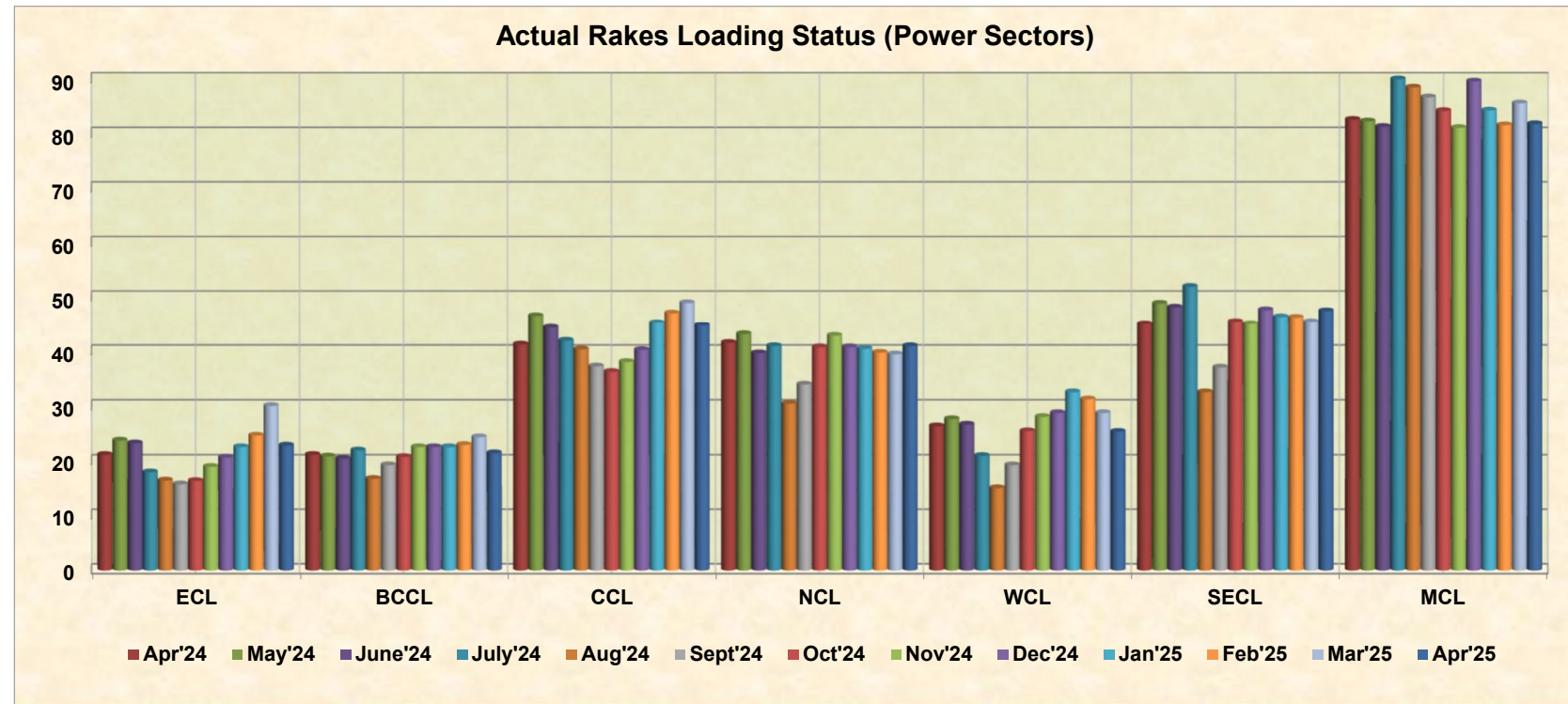
Company	Daily Avg. Loading plan in Apr'25	Actual Daily Avg. Loading in Apr'25	Achievemnt (%)	Actual Daily Avg. Loading in Apr'24	Growth% (Apr'24 to Apr'25)
ECL	27	22.9	84.81	21.2	▲ 8.02
BCCL	24	21.5	89.58	21.2	▲ 1.42
CCL	51	44.8	87.84	41.3	▲ 8.47
NCL	44	41	93.18	41.6	▼ 1.44
WCL	30	25.4	84.67	26.4	▼ 3.79
SECL	54	47.5	87.96	45.1	▲ 5.32
MCL	100	81.8	81.80	82.5	▼ 0.85
Total	330.00	284.90	86.33	279.30	▲ 2.01



Company-wise movement of rakes for all sectors per day during Apr'24 to Apr'25 (Provisional)													
COMPANY	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25
ECL	25	27	26.9	24	19.6	18.5	19.8	23.7	25.1	27.3	30	34.4	27.9
BCCL	25.3	24.7	25	28	20.7	23.3	24.6	26.7	26.9	26.4	27.5	28.7	25.2
CCL	43.1	48.4	47.2	48	41.8	39.3	38.2	40.2	42.3	47.5	49.1	52.1	46.7
NCL	44.9	47.5	43.4	45	32.3	37.3	43.8	46.4	45.3	44.7	44	43.4	47.8
WCL	27.9	29.5	28.6	23	15.4	20.4	26.5	29.4	30.3	34.2	32.8	30	26.2
SECL	49.1	52.9	52.5	60	33.6	40.6	48.8	48.6	52	53.6	53.3	51.6	54.1
MCL	94.8	94.8	95.4	110	100.1	100.4	98.3	94.4	105	100.3	96.2	99.5	94.9
Total	310.10	324.80	319.00	338.00	263.50	279.80	300.00	309.40	326.90	334.00	332.90	339.70	322.80



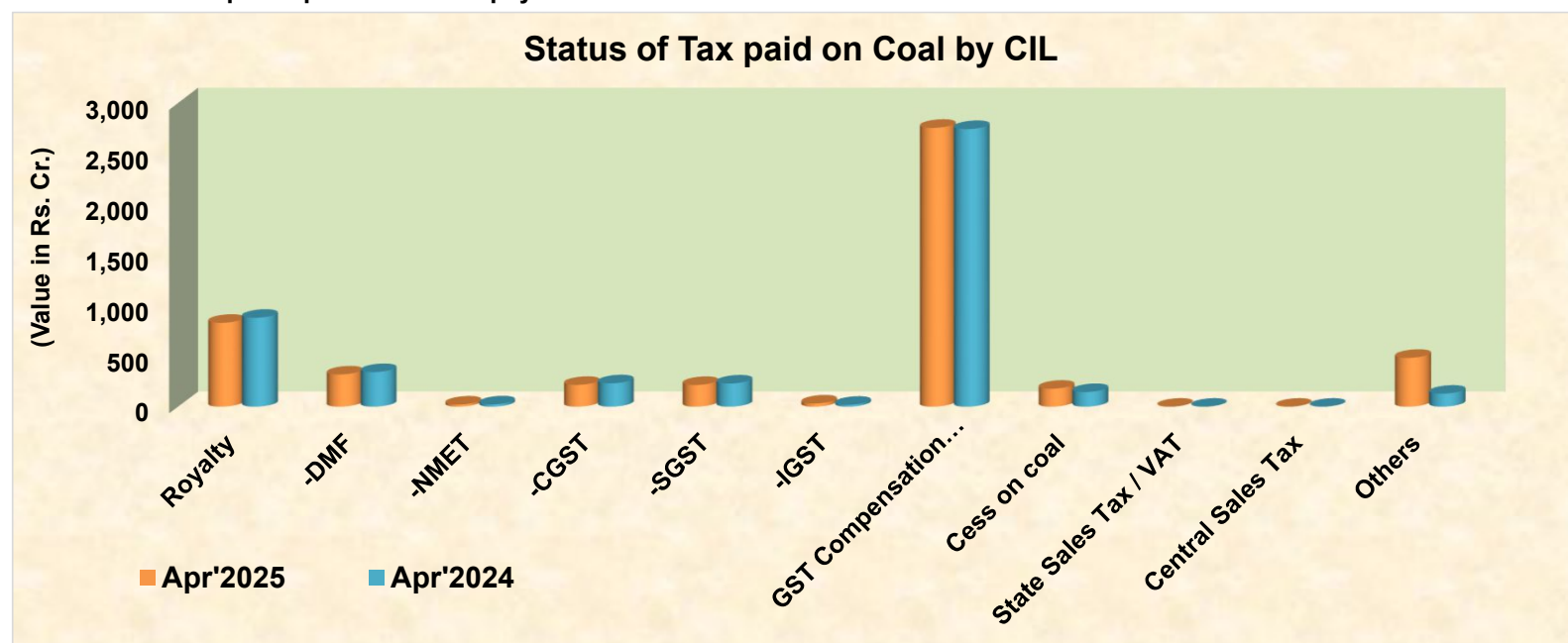
Company-wise movement of rates for power sector per day during Apr'24 to Apr'25 (Provisional)													
COMPANY	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25
ECL	21.2	23.8	23.3	18	16.5	15.8	16.4	19	20.7	22.6	24.7	30.1	22.9
BCCL	21.2	20.9	20.5	22	16.8	19.3	20.8	22.6	22.6	22.6	23	24.4	21.5
CCL	41.3	46.6	44.4	42	40.4	37.3	36.3	38.1	40.3	45.3	47.1	49	44.8
NCL	41.6	43.2	39.7	41	30.5	34	40.8	42.9	40.8	40.5	39.8	39.5	41
WCL	26.4	27.7	26.7	21	15.1	19.3	25.5	28.1	28.8	32.6	31.3	28.8	25.4
SECL	45.1	48.9	48.2	52	32.6	37.1	45.5	45.1	47.7	46.4	46.3	45.5	47.5
MCL	82.6	82.3	81.3	92	88.5	86.7	84.2	81.1	89.6	84.3	81.6	85.6	81.8
Total	279.40	293.40	284.10	288.00	240.40	249.50	269.50	276.90	290.50	294.30	293.80	302.90	284.90



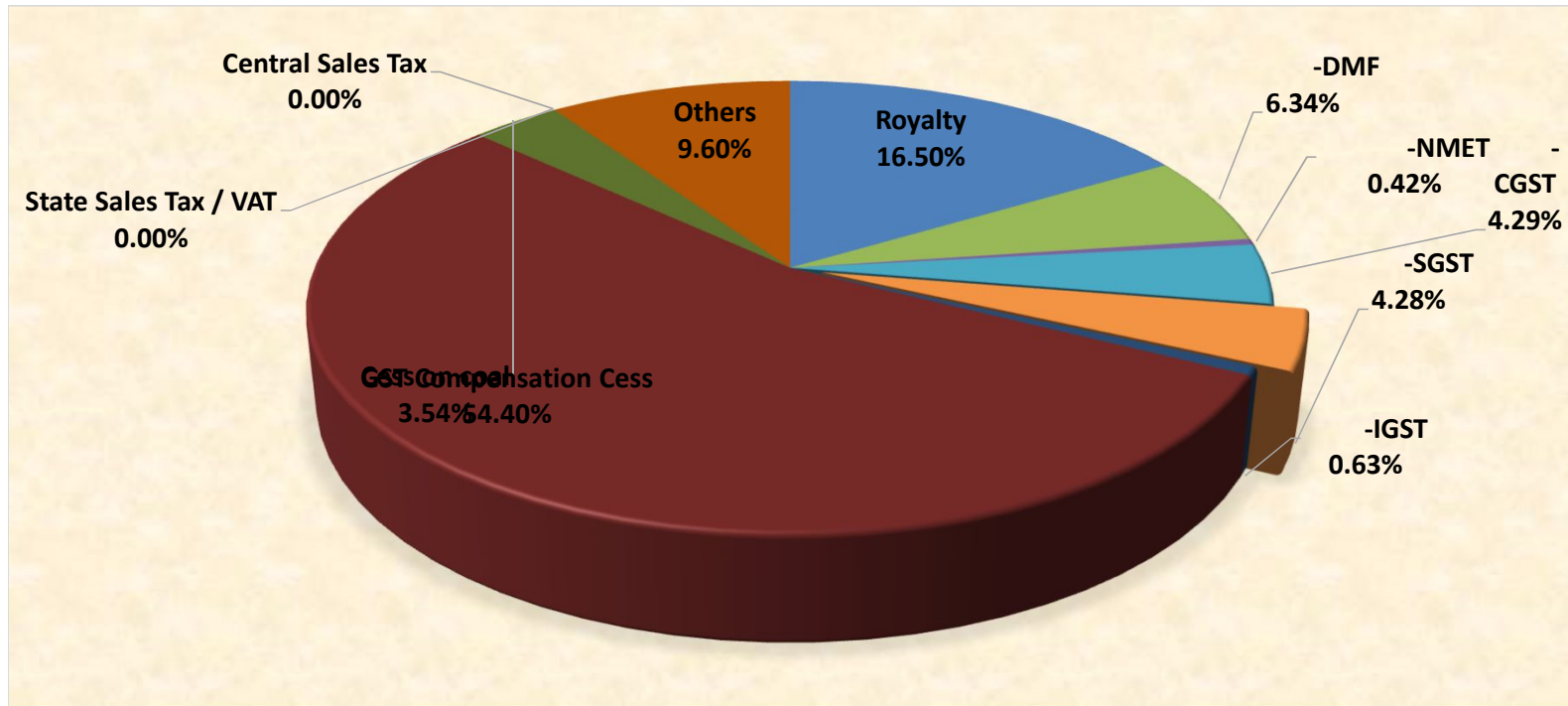
Payment made by CIL to government exchequer (Central and State) during Apr'2025 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Apr'2025	Apr'2024	Upto Apr'2025	Upto Apr'2024	
Royalty	836.12	885.89	836.12	885.89	▼ 5.62
Addnl Royalty under MMDR Act					
-DMF	321.21	344.85	321.21	344.85	▼ 6.86
-NMET	21.42	23.07	21.42	23.07	▼ 7.15
Goods and Service Tax:					
-CGST	217.41	233.12	217.41	233.12	▼ 6.74
-SGST	216.61	231.12	216.61	231.12	▼ 6.28
-IGST	31.83	19.22	31.83	19.22	▲ 65.61
GST Compensation Cess	2,756.27	2,744.19	2,756.27	2,744.19	▲ 0.44
Cess on coal	179.13	146.03	179.13	146.03	▲ 22.67
State Sales Tax / VAT	-	-	-	-	
Central Sales Tax	-	-	-	-	
Others	486.61	129.55	486.61	129.55	▲ 275.62
Total	5,066.61	4757.04	5,066.61	4757.04	▲ 6.51

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL during Apr'2025

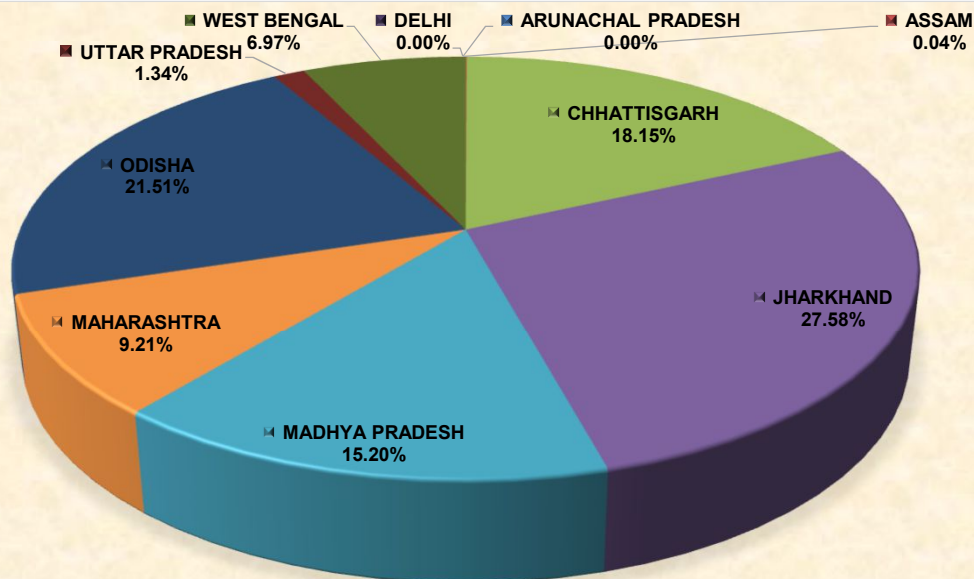


Payment made by CIL to government exchequer (Central and State) during Apr'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	0.77	121.55	272.79	116.14	92.62	229.29	2.81	0.15	0.00	836.12
Addnl Royalty under MMDR Act											
-DMF	0.00	0.23	70.10	82.44	36.33	59.02	72.12	0.96	0.01	0.00	321.21
-NMET	0.00	0.02	4.54	5.76	2.16	3.93	4.94	0.07	0.00	0.00	21.42
Goods and Service Tax:											
-CGST	0.00	0.32	55.16	54.50	38.32	27.48	30.50	9.38	1.74	0.01	217.41
-SGST	0.00	0.32	55.16	54.50	38.32	27.48	30.50	9.38	0.94	0.01	216.61
-IGST	0.00	0.00	3.18	0.42	0.71	0.35	0.12	0.36	26.69	0.00	31.83
GST Compensation Cess	0.00	0.33	563.67	527.43	500.72	255.80	721.68	42.30	144.34	0.00	2756.27
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.13	0.00	179.13
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.00	46.39	399.57	37.32	0.00	0.78	2.55	0.00	0.00	486.61
Total	0.00	1.99	919.75	1397.41	770.02	466.68	1089.93	67.81	353.00	0.02	5066.61

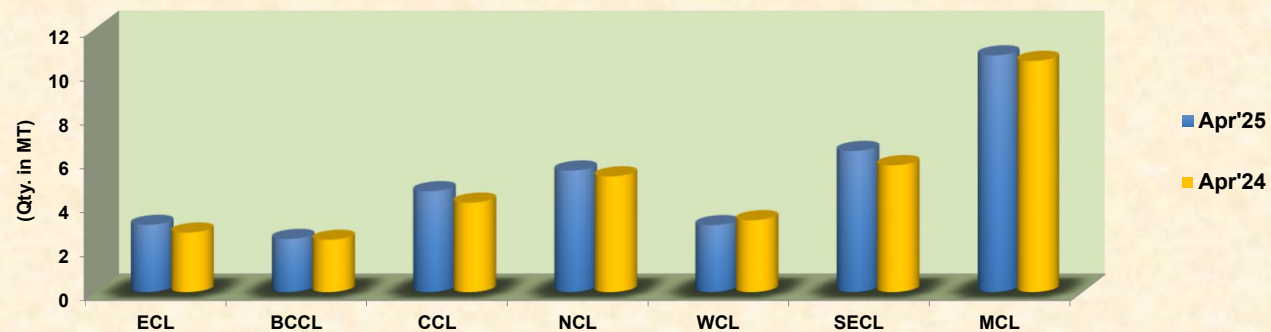
State-wise share in tax paid in Apr'2025)



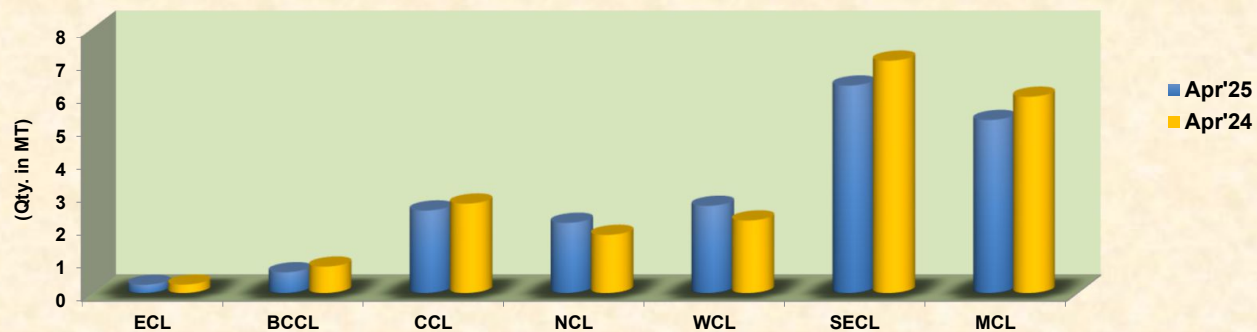
CIL Modewise Offtake in Apr'25 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	Apr'25	Apr'24	Apr'25	Apr'24	Apr'25	Apr'24	Apr'25	Apr'24
ECL	3.07	2.72	0.25	0.26	0.85	1.13	4.17	4.11
BCCL	2.43	2.39	0.63	0.80	0.00	0.00	3.06	3.20
CCL	4.61	4.09	2.50	2.71	0.00	0.00	7.11	6.80
NCL	5.55	5.28	2.13	1.77	4.09	4.34	12.00	11.40
WCL	3.06	3.28	2.65	2.20	0.00	0.03	6.04	5.88
SECL	6.44	5.79	6.28	7.03	1.84	2.16	15.23	15.58
MCL	10.78	10.53	5.24	5.94	0.81	0.77	16.83	17.25
NEC	0.00	0.01	0.01	0.01	0.00	0.00	0.01	0.02
CIL	35.94	34.10	19.69	20.73	7.59	8.43	64.46	64.23

Status of Offtake by Rail



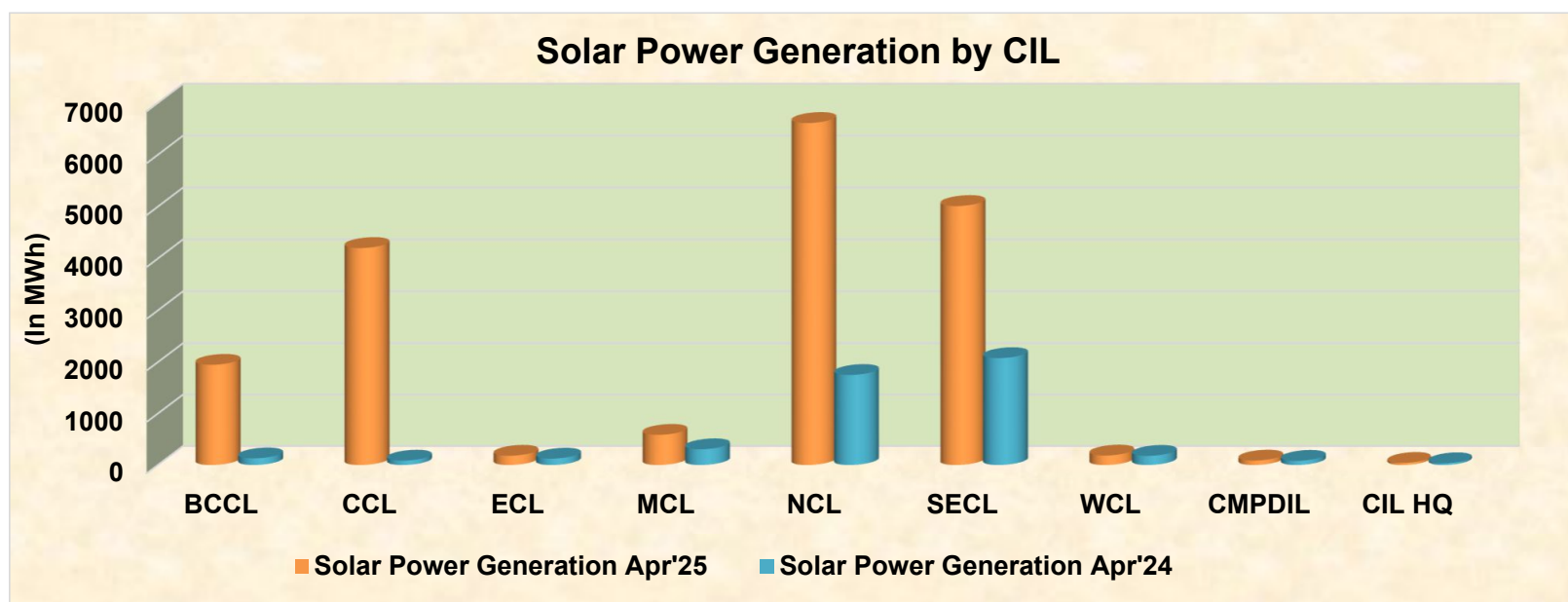
Status of Offtake by Road



Solar power generation for the month of Apr'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation Apr'25	Solar Power Generation Apr'24	Growth (%)	Solar Power Generation upto Apr'25	Solar Power Generation upto Apr'24	Growth (%)
1	BCCL	1949.25	129.12	▲ 1409.70	1949.25	129.12	▲ 1409.70
2	CCL	4203.36	85.52	▲ 4815.24	4203.36	85.52	▲ 4815.24
3	ECL	180.49	125.00	▲ 44.39	180.49	125.00	▲ 44.39
4	MCL	587.12	306.67	▲ 91.45	587.12	306.67	▲ 91.45
5	NCL	6613.06	1751.87	▲ 277.49	6613.06	1751.87	▲ 277.49
6	SECL	5013.19	2080.06	▲ 141.01	5013.19	2080.06	▲ 141.01
7	WCL	184.67	178.59	▲ 3.40	184.67	178.59	▲ 3.40
8	CMPDIL	86.43	81.74	▲ 5.73	86.43	81.74	▲ 5.73
9	CIL HQ	41.61	34.68	▲ 20.00	41.61	34.68	▲ 20.00
TOTAL		18859.18	4773.24	▲ 295.10	18859.18	4773.24	▲ 295.10



Solar Power Generation share in Apr'2025

