अमृत लाल मीणा, भा॰प्र॰से॰ सचिव AMRIT LAL MEENA, IAS SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली–110 001
SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in
08th August, 2024

H0111/1/2024-Coord.

Respected (560)

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of July, 2024 is as below:-

Overall domestic coal production in the month of July, 2024 was 74 MT as against 69.58 MT in the month of July, 2023, registering a growth of about 6.35%. It includes coal production of 55.04 MT by CIL, 4.23 MT by SCCL and 14.73 MT by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of July, 2024 was **79.63 MT** as against **76.34 MT** in the month of July, 2023, registering a growth of about **4.30%**. It includes dispatch of **59.57 MT** by CIL, **4.23 MT** by SCCL and **15.83 MT** by Captive & other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of July, 2024 by CIL and SCCL was **52.76 MT** as against **52.24 MT** in July, 2023 (Provisional).

The outstanding dues payable by Power Sector to CIL and SCCL as on 31.07.2024 are ₹ 17,613.13 crore and ₹ 12,249.32 crore respectively (Provisional).

2. A detailed report for the month of July, 2024 is enclosed.

Encl: As above

with regard,

Yours sincerely,

(Amrit Lal Meena)

Shri Rajiv Gauba

Cabinet Secretary Cabinet Secretariat Rashtrapati Bhawan New Delhi

REPORT OF MINISTRY OF COAL FOR JULY, 2024

S. No	Significant inputs	Status
1.	Important	(a) Steps taken for sustained production of coal:
	policy	i. Total coal production from captive/commercial mines in the month of July, 2024 is 14.13 MT.
	decisions	ii. Out of which, production of coal from the allocated captive coal blocks for the month of July, 2024 is 12.64
	taken	Million Tonnes (Provisional). Aggregate coal production of those coal blocks which have not been cancelled
	and	by the Hon'ble Supreme Court viz. Pakri Barwadih (1.571 MT), Tasra (NIL) and Moher & Moher Amlori Extn.
	major	(1.495 MT) is 3.066 Million Tonnes (Provisional).
	achievements	iii. Revenue worth Rs. 421.35 crores has gone to State Government (s) during the month of July, 2024.
	during the	iv. Four (04) Coal Block Development and Production Agreement have been signed with successful
	month	bidders in July, 2024.
		v. Directions have been issued to Nominated Authority for declaration of successful bidder and issuance

of Vesting Order in respect of Machhakata (Revised) coal mine auctioned for sale of coal under the provisions of CMSP Act, 2015.

vi. Cabinet Note on "Amendments in land use policy of Central Public Sector Undertakings in Coal

vi. Cabinet Note on "Amendments in land use policy of Central Public Sector Undertakings in Coal Sector" has been approved by the Cabinet on 18.07.2024 and guidelines have been issued by Ministry of Coal vide Order No.PS2-13011/3/2022-PS2 dated 29th July, 2024.

(b) Production Performance of NLCIL in July, 2024

	Unit	Jul-24		Jul-23	% Variation wrt		April 24 - July 24		April 23 - July 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	142.00	120.66	107.28	-15.03	12.47	552.40	478.02	471.47	13.46	1.39
Lignite	LT	24.80	19.90	20.34	-19.76	-2.16	89.30	81.57	70.82	-8.66	15.18
Talabira OCP Coal OB	LM ³	10.90	13.53	7.42	24.13	82.35	54.50	64.50	29.97	18.35	115.22
Talabira OCP Coal	LT	10.00	8.04	7.61	-19.60	5.65	50.00	36.50	28.65	27.00	27.40
				Powe	er Gross F	rom					
TPS	MU	2078.00	1518.44	1597.86	-26.93	-4.97	8255.00	7105.00	6463.44	13.93	9.93
Wind Power Plant	MU	16.95	8.13	2.08	-52.04	290.87	42.21	18.66	7.82	55.79	138.62
Solar Power Plant	MU	192.01	178.96	183.94	-6.80	-2.71	790.77	715.55	717.79	-9.51	-0.31
Grand Total Gross	MU	2286.96	1705.53	1783.88	-25.42	-4.39	9087.98	7839.21	7189.05	13.74	9.04
				Powe	r Export I	From					
TPS	MU	1842.00	1288.90	1364.72	-30.03	-5.56	7337.00	6124.86	5550.70	16.52	10.34
Wind Power Plant	MU	16.95	8.13	2.08	-52.04	290.87	42.21	18.59	7.77	55.96	139.25
Solar Power Plant	MU	191.22	177.66	183.82	-7.09	-3.35	787.58	710.08	717.29	-9.84	-1.01
Grand Total Export	MU	2050.17	1474.69	1550.62	-28.07	-4.90	8166.79	6853.53	6275.76	16.08	9.21

(c) Monthly Progressive Plan Expenditure of Coal Companies for and upto the month of July, 2024

		-					(₹ Crores	
Company	Total Plan Outlay for the year 2024-25	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto	
		July, 2024	July, 2024	July, 2024	July, 2024	July, 2024	July, 2024	
CIL	20000	1251.67	1625.89	129.90	4860.96	4957.33	101.98	
NLCIL	3040	270.17	790.13	292.46	1471.02	1995.08	135.63	
SCCL	1600	133.33	118.43	88.82	373.33	340.4	91.18	
Total	24640	1655.17	2534.45	153.12	6705.31	7292.81	108.76	

		(d) The detail	s of e-auctions co	onducted by C	IL and SCCL du	ring July, 2024 is	given below:	
		Single Win	dow Mode Agno	stic				
		8					(F	igures in MT)
		Company	Coal Qty. Allocated	Coal Qty. Allocated	Increase over notified	Coal Qty. Allocated	Coal Qty. Allocated	Increase over
			July, 2024	July, 2023	price	April- July, 2024	April-July,	notified
		CIL	6.49	5.01	47%	25.68	2023	price 47%
		SCCL	0.050	0.038	6.47%	0.112	0.150	8.67%
		month of July, (f) Overall Propertmental:	has been envisage 2024 is 0.569 lak rogress of Detai : 4.10 lakh metre.	the din the Annual the metre, agains led Drilling in Outsourcing:	I Plan of CMPDIt the target of 0.73 FY 2024-25: A 5.90 lakh metre) b	for Promotional dri As against this, the 37 lakh metre, whic annual plan target has been kept. As a he target of 2.497 l	achievement of d h is 77% of the ta of 10.0 lakh me	rilling upto the rget. etre of drilling
		target.			ary 202 ragament	ne target 01 2.497 1	akii illette, willeti	18 105% of the
2.	Important policy matters held up on account of prolonged inter-				NIL			
	ministerial							
3.	No. of cases of							
٠.	'sanction for							
	prosecution' pending for more than three				NIL			
4.	months Particulars of							
	cases in which there has been a departure from the Transaction of Business Rules or established				NIL			
	policy of the							
5.	Government Status of ongoing	Specia month	l cleanliness drive of July 2024.	e was carried ou	nt at 82 sites in coa	l field areas, cleani	ng the area of 73,8	352 sq. ft. in the
	Swachhta Abhiyan (progress under Special Campaign)	• Reven	ue of ₹13,44,75,2		rough disposal of re reviewed and 16	scrap 23 files were weedd	ed out/closed	
5.	Status of Rationalizatio n of Autonomous Bodies				NIL			
7.	Information on specific Steps taken for utilization of the Space Technology based tools and				NIL	,		

applications in Governance and Development

8.

Vacancy
position of
senior level
appointments
in the
Ministry/Depa
rtment,
including
Autonomous
Bodies/PSUs

Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in July, of 2024 is as under:

		Stat	us of Mini	stry as on 3	1.07.2024
SI. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	Secretary	01	01	00	
2	Addl. Secretary	01	01	00	
3	JS	05	05*	00	*02 Posts of JS has been upgraded to AS.
4	Eco. Adv	01	01	00	
5	Adv(P)	01	01	00	
6	Statistical Adv/(DDG Statistical)	01	01	00	
7	Director/ Deputy Secretary	09	09	00	
8	Director(Tech)	01	01	00	
9	Director (Tech) NA	01	01	00	
10	JD(OL)/DD(OL)	01	00	01	
11	JD (Eco)	01	01	00	
12	PSO/Sr. PPS	02	02	00	
	Total	25	24	01	

			Board	level sta	itus as on 31.	07.2024
SI. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies up	Remarks
					to 01.07.2024	
1	CIL	06	06	00	01 D (T)	
2	NLCIL	06	05	01		Director(Mines), NLCIL has been given the Addl. Charge of Director (P&P), NLCIL
3	CCL	05	04	01	-	Director (Tech), CMPDIL has been given the Addl. Charge of Director (Tech), CCL
4	BCCL	05	04	01	-	Director (Tech), CMPDIL has been given Addl. Charge of Director (Tech) BCCL
5	ECL	05	03	02		(i) CMD, BCCL has been given the Addl. Charge of CMD, ECL(ii) Director (Tech) Operations, ECL has been given the Addl. Charge of Director (Tech.) ECL
6	WCL	05	03	02		(i) CMD, WCL has been given the Addl Charge of Director (Pers) (ii)Director(P&P) has been given the Addl Charge of Director (Tech)
7	NCL	05	05	00	-	
8	SECL	05	05	00		
9	MCL	05	05	00	01 D(T)	
10	CMPDIL	05	05	00	-	
	Total	52	45	07	03	

	Status of Coal Controller's organisation as on 31.07.2024										
Sl.	Name of Post	Sanctioned	In	Vacant	Remarks						
No.		strength	Position								
1.	Coal Controller	01	01	00							

Status of CMPFO as on 31.07.2024									
Sl.	Name of Post	Sanctioned	In	Vacant	Remarks				
No.		strength	Position						
01	Commissioner	01	01	00					

					Chri	- COLI	21.05.2024
•		SI.	Name of Post	C	T	T	Os as on 31.07.2024
			Name of Post	Sanctioned	In	Vacant	Remarks
		No.	O.I.	strength	Position		
		1	CIL	l	1	0	
		2	NLCIL	1	1	0	
		3	CCL	1	1	0	
		4	BCCL	1	1	0	
		5	ECL	1	1	0	
		6	WCL	1	1	0	
		7	NCL	1	1	0	
		8	SECL	1	0	01	Add. Charge to CVO, MCL
		9	MCL	1	1	0	O
		10	CMPDIL	1	1	0	
		11	CMPFO	1	1	0	
			Total	11	10	01	
9.	List of cases in						
	which ACC						NIL
	directions						
	have not been						
	complied with						
10.	Details of FDI						
	proposals						
	cleared during						NIL
	the month and						
	status of FDI						
	proposals						
	awaiting						
	approval in						
	the Ministry /						
	Department						