फाइल संख्या एच 0111/2/2023 -समन्वय भारत सरकार कोयला मंत्रालय

शास्त्री भवन, नई दिल्ली,

दिनांक: 16 मई, 2023

कार्यालय ज्ञापन

विषय: कोयला मंत्रालय के संबंध में अप्रैल, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश।

अधोहस्ताक्षरी को अप्रैल, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् www.coal.nic.in पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

(गुलशन कुमार) अनुभाग अधिकारी (समन्वय)

संलग्नक: यथोपरि

सेवा में.

मंत्रिपरिषद के सभी सदस्य

प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।

2. भारत सरकार के सभी मंत्रालय/विभाग।

3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

Monthly Summary for the Cabinet for the month of April, 2023 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

A. Steps taken for sustained production of coal:

- (a) Interactive session was held under the Chairmanship of Secretary (Coal) on 12.04.2023 with the all the coal block allottees.
- (b) Pre bid meeting was held under Chairmanship of Additional Secretary & Nominated Authority on 12.04.2023 with all the prospective bidders along with CMPDIL representatives.
- (c) 19th Scrutiny Committee meeting was held on 19.04.2023 and 20.04.2023 in which the show causes related to mines were deliberated.
- (d) Production in the month of April, 2023 from mines allocated under CM (SP) Act, 2015 is 9.37 Million Tonne.
- (e) Revenue in the month of April, 2023 from mines allocated under the CM (SP) Act, 2015 is Rs. 490.39 Crores.
- (f) The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of April, 2023 is 9.488 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.326 MT), Tasra (0.040 MT) and Moher & Moher Amlori Extn. (1.218 MT) is 2.584 Million Tonnes (Provisional).
- (g) On boarding of Coal Mines Pension Scheme-1998(CMPS-98) on DBT platform, by notifying CMPS-1998 under Section 7 of Aadhaar Act vide Gazette Notification No. SO.1728 (E) dated 13.04.2023.

B. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2023 is given below-

- (a) Overall domestic coal production in the month of April, 2023 was 73.144 MT as against 67.202 MT in the month of April, 2022, registering a growth of about 8.84%. It includes coal production of 57.57 MT by Coal India Limited (CIL), 5.57 by Singareni Collieries Company Limited (SCCL) and 10.0 MT by Captive / Other mines.
- (b) Overall domestic coal dispatch in the month of April, 2023 was 80.306 MT as against 72.103 MT in the month of April, 2022, registering a growth of about 11.38%. It includes dispatch of 62.31 MT by CIL, 6.028 MT by SCCL and 11.968 MT by Captive / other mines.
- (c) Overall domestic coal supply to Power Sector in the month of April, 2023 by CIL and SCCL was 55.70 MT as against 54.02 MT in April, 2022.

(d) Spot E-Auction of Coal:

(Figures in MT)

Company	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price
SCCL	0.0674	-	26.06%	0.0674	-	26.06%

(e) Single Window Mode Agnostic

(Figures in MT)

Compan y	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price	Coal Qty. Allocated April, 2023	Coal Qty. Allocated April, 2022	Increase over notified price
CIL	7.86	-	137%	7.86	-	137%

C. The outstanding dues payable by Power Sector to CIL and SCCL as on 30.04.2023 are ₹ 16012.28 crore and ₹ 4725.59 crore respectively (Provisional).

D. Performance of NLC India Limited in April, 2023

	Unit		r-23	Apr- 22	% Variation wrt		April 23 - April 23		April 22 - April 22	% Variation wrt	
		Targe t	Actual	Actu al	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM3	141.0 0	120.18	120.6 8	-14.77	-0.41	141.00	120.18	120.68	-14.77	-0.41
Lignite	LT	18.60	16.42	19.38	-11.72	- 15.27	18.60	16.42	19.38	-11.72	-15.27
Talabira OCP Coal OB	LM3	10.90	9.66	3.60	-11.38	168.3 3	10.90	9.66	3.60	-11.38	168.33
Talabira OCP Coal	LT	10.00	6.43	7.21	-35.70	10.82	10.00	6.43	7.21	-35.70	-10.82
Power Gross From											
TPS	MU	2169. 00	1823.1 0	2153. 35	-15.95	15.34	2169.0 0	1823.1 0	2153.3 5	-15.95	-15.34
Wind Power Plant	MU	3.89	0.32	1.19	-91.77	73.11	3.89	0.32	1.19	-91.77	-73.11
Solar Power Plant	MU	193.3 4	184.97	180.5 0	-4.33	2.48	193.34	184.97	180.50	-4.33	2.48
Grand Total Gross	MU	2366. 23	2008.3 9	2335. 04	-15.12	- 13.99	2366.2	2008.3	2335.0 4	-15.12	-13.99
Power Export From											
TPS	MU	1947. 00	1584.8 8	1889. 52	-18.60	- 16.12	1947.0 0	1584.8 8	1889.5 2	-18.60	-16.12
Wind Power Plant	MU	3.89	0.29	1.12	-92.54	74.11	3.89	0.29	1.12	-92.54	-74.11

Solar Power Plant	MU	193.1	184.84	180.3	-4.32	2.48	193.19	184.84	180.37	-4.32	2.48
Grand Total	MU	2144.	1770.0	2071.	-17.45	-	2144.0	1770.0	2071.0	-17.45	-14.53
Export		08	1	01		14.53	8	1	1		

- **E. Promotional Drilling:** The programme for Promotional (Regional) drilling of 2.00 lakh meters (coal 1.95 lakh metres and lignite 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling during the month of April 2023 is 0.059 lakh metre, against the target of 0.137 lakh metre, which is 44% of the target.
- **F. Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) was fixed. As against this, 0.603 lakh metre of drilling has been carried out during the month of April 2023 against the target of 0.535 lakh metre, which is 113% of the target.
