

File No.H0111/1/2021-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 17th January, 2022

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of December, 2021 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2021 and to convey that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.


(D.K. Sharma)
Dy. Director

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of December, 2021 in respect of Ministry of Coal**Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

Meeting of Technical Evaluation Committee for evaluation of bids received in the 13th Tranche of Auction under CMSP Act and 3rd Tranche of Auction under MMDR Act was held on 27.12.2021

Review meeting under chairmanship of Additional Secretary & Nominated Authority was held on 07.12.2021 to review development of block module of Single Window System Portal.

Production in the month of December, 2021 from mines allocated under CM (SP) Act, 2015 is 6.02 Million Tonne.

Revenue in the month of December, 2021 for mines allocated under CM (SP) Act 2015 is Rs. 207.65 Crore.

Vide OM dated 17.12.2021, directions of the Central Government have been issued to O/o of Nominated Authority for auction of coal mines for sale of coal under the Coal Mines (Special Provisions) Act, 2015 in respect of 4 coal mines mentioned below:-

S.No.	Coal Mine	Location of the Mine
1	Gare Palma –IV /6	Chhattisgarh
2&3	Utkal – B 1 & Utkal- B 2	Odisha
4	Patal East	Jharkhand

The coal controller organization has reported that the total production of Coal from the allocated captive coal blocks for the month of December, 2021 is 8.475 Million Tonnes (provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.599 MT), Tasra (0.000 MT) and Pakri Barwadih (0.874 MT) is 2.473 Million Tonnes (Provisional).

Directions have been issued to Nominated authority for allocation of 15 coal blocks by way of auction for sale of coal under the provisions of MMDR Act, 1957.

Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i.	u/s 7(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of CSPGL for Gidhmuri and Paturia Coal Coal Block, Dist. Chhattisgarh	256.588 Ha land is to be acquired.
	u/s 4(1) of CBA (A&D) Act, 1957 one notification has been issued in favour of WCL for Ghonsa Expansion Deep Opencast Mine, Wani North Area. District – Yavatmal, Maharashtra.	223.80 Ha. land for prospecting.

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of December, 2021 is given below-

(a) COAL PRODUCTION**(Figs.In MT)**

Company	December, 2021	December, 2020	% Growth	April-December 2021	April-December, 2020	% Growth
CIL	60.22	58.28	3.3%	413.63	392.80	5.3%
SCCL	5.65	5.72	-1.2%	46.52	32.66	42.4%

(b) OVERALL OFFTAKE

Company	December, 2021	December, 2020	% Growth	April-December 2021	April-December 2020	% Growth
CIL	60.67	52.46	15.7%	481.78	409.59	17.6%
SCCL	5.70	5.27	8.1%	48.18	31.79	51.6%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	December, 2021	December, 2020	% Growth	April-December 2021	April-December 2020	% Growth
CIL	51.25	39.92	28.4%	390.68	317.36	23.1%
SCCL	4.62	4.50	2.6%	39.95	26.87	48.7%

The outstanding dues payable by Power Sector to CIL as on 31.12.2021 was ₹15,088.42 crore

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated December, 2021	Coal Qty. Allocated December, 2020	Increase over notified price	Coal Qty. Allocated April-December, 2021	Coal Qty. Allocated April-December, 2020	Increase over notified price
CIL	4.25	3.22	141%	23.78	29.00	82%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated December, 2021	Coal Qty. Allocated December, 2020	Increase over notified price	Coal Qty. Allocated April-December, 2021	Coal Qty. Allocated April-December, 2020	Increase over notified price
CIL	5.02	5.05	45%	29.45	23.01	36%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated December, 2021	Coal Qty. Allocated December, 2020	Increase over notified price	Coal Qty. Allocated April-December, 2021	Coal Qty. Allocated April-December, 2020	Increase over notified price
CIL	1.95	2.43	130%	25.28	19.83	47%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated December, 2021	Coal Qty. Allocated December, 2020	Increase over notified price	Coal Qty. Allocated April-December, 2021	Coal Qty. Allocated April-December, 2020	Increase over notified price
CIL	-	-	-	2.86	2.29	81%

(h) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated December, 2021	Coal Qty. Allocated December, 2020	Increase over notified price	Coal Qty. Allocated April-December, 2021	Coal Qty. Allocated April-December, 2020	Increase over notified price
CIL	-	2.40	-	2.33	7.30	50%

(i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
		<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
		PFCCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
		Fourth round of linkage auction has been conducted by PFCCCL in September, 2021, where, 3.20 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful bidders. The average premium gained was 9%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.

(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> 7 tranches of Linkage Auction have been conducted by Coal India Limited under B(viii)(a) of SHAKTI Policy. Out of total offered quantity of 37.52 MT of Coal, 6.66 MT have been booked by successful bidders Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

Performance of NLC India Limited in December, 2021

	Unit	Dec-21		Dec-20	% Variation wrt		April 21 - December 2021		April 20 - Dec. 2020	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM3	115.90	118.67	101.83	2.39	16.54	1134.30	1108.09	1042.97	-2.31	6.24
Lignite	LT	19.10	17.57	13.59	-8.01	29.29	167.58	165.92	125.07	-0.99	32.66
Talabira OCP Coal OB	LM3	3.00	1.79	6.57	-40.33	72.75	25.50	19.61	32.48	-23.10	-39.62
Talabira OCP Coal	LT	3.00	7.00	1.76	133.33	297.73	24.00	40.83	4.38	70.13	832.19
Power Gross From											
TPS	MU	1933.79	1880.20	1268.05	-2.77	48.27	17988.84	16865.72	12202.63	-6.24	38.21
Wind Power Plant	MU	0.74	0.48	0.74	-35.14	35.14	89.81	82.13	94.72	-8.55	-13.29
Solar Power Plant	MU	144.04	171.50	129.51	19.06	32.42	1446.86	1537.20	1445.39	6.24	6.35
Grand Total Gross	MU	2078.57	2052.18	1398.30	-1.27	46.76	19525.51	18485.05	13742.74	-5.33	34.51
Power Export From											
TPS	MU	1580.96	1632.85	1070.36	3.28	52.55	14560.42	14627.83	10313.96	0.46	41.83
Wind Power Plant	MU	0.74	0.40	0.65	-45.95	38.46	89.81	81.14	92.53	-9.65	-12.31
Solar Power Plant	MU	143.92	171.40	129.43	19.09	32.43	1445.77	1536.14	1444.33	6.25	6.36
Grand Total Export	MU	1725.62	1804.65	1200.44	4.58	50.33	16096.00	16245.11	11850.82	0.93	37.08

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coal and 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of December 2021 is 1.31 lakh metre, against the target of 1.13 lakh metre, which is 116% of the target.

Overall Progress of Detailed Drilling in 2021-22: For 2021-22, a target of 7.50 lakh metre of drilling (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre) has been proposed. As against this, 5.01 lakh metre of drilling has been carried out upto the month of December 2021 against the target of 5.25 lakh metre, which is 95% of the target.

The detailed status regarding all the posts pertaining to Ministry/Department of Coal have been updated on AVMS as on last day of month December 2021. A summary of the status is given below:

- (i) Total number of posts required to be entered on AVMS – 76
- (ii) Number of posts filled as on date – 55
- (iii) Number of posts totally vacant as on date - 02
- (iv) Number of posts under additional charge arrangement - 19
- (v) Number of posts that would fall vacant during the next 6 months – 11

Brief for Azadi Ka Amrit Mahotsav celebration by CPSUs and the Ministry.

1. CIL and its subsidiaries, NLCIL and SCCL have submitted 75 weeks action plan and extended action plan till 2023 for celebration of AKAM.
2. The Week wise plan is uploaded on the Ministry's Website under AKAM logo on home page.
3. Consolidated document for week wise activities done as submitted by CPSUs as per weekly plan is regularly uploaded on Ministry's Website.
4. The week slated for celebration of AKAM for Ministry of Coal is 24-30th January 2022.
