File No.H0111/1/2021-Coord. Government of India Ministry of Coal ****

> Shastri Bhawan, New Delhi, Dated 27th October, 2021

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of September, 2021 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of September, 2021 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with approval of the competent authority.

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Encl. As above

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All Members of the Council of Ministers

Copy to:-

- 1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 2. All Ministries/Departments of the Govt. of India
- 3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of September, 2021 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-theart clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- 16th meeting of Scrutiny Committee was held on 24/09/2021 to consider /examine the submissions/replies made by Successful Bidders/Allottees of the coal mines in respect of deviation from the Efficiency Parameter as mentioned in the Coal Mine Development and Production Agreement/Allotment Agreement of CM(SP) and MMDR coal Mines
- Meeting under chairmanship of Nominated Authority was held on 20/09/2021 to review the issues of coal mines located in the state of Jharkhand allocated under Coal Mines (Special Provisions)Act,2015
- Monitoring Committee meeting under chairmanship of Secretary (Coal) was held on 15/09/2021 for reviewing the issues of mines located in the State of Odhisha and Chhattisgarh allocated under CM (SP) Act, 2015.
- Production in the month of September, 2021 from mines allocated under CM (SP) Act, 2015 is 4.28 Million Tonne.
- Revenue in the month of September, 2021 from mines allocated under CM (SP) Act, 2015 is Rs.77.33 Crore.
- Direction of the Central Government has been issued on 23.09.2021 to Nominated Authority for conducting e-auction of 15 coal mines for sale of coal under the provisions of CM (SP) Act, 2015.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of September, 2021 is 6.163 Million Tonnes (Provisional), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.245 MT), Tasra (0.000 MT) and Pakri Barwadih (0.643 MT) is 1.888 Million Tonnes (Provisional).
- Land acquired under CBA (A&D) Act, 1957

SI. No.	Notification issued	Remarks
i.	u/s 19(1) of CBA (A&D) Act, 1957 one notification has been issued in favour of NUPPL. NUPPL for delegation of powers for compensation to NUPPL.	

C. <u>**Report on Progress**</u>: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of September, 2021 is given below-

(a) COAL PRODUCTION

						(Figs.In MT)
Company	September, 2021	September, 2020	% Growth	April- September, 2021	April- September, 2020	% Growth
CIL	40.65	40.48	0.4%	249.81	236.02	5.8%
SCCL	4.54	3.34	36.2%	29.94	18.13	65.2%

(b) OVERALL OFFTAKE

Company	September, 2021	September, 2020	% Growth	April- September, 2021	April- September, 2020	% Growth
CIL	48.30	46.65	3.5%	307.63	255.13	20.6%
SCCL	4.58	3.68	24.6%	31.29	17.86	75.2%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	September, 2021	September, 2020	% Growth	April- September, 2021	April- September, 2020	% Growth
CIL	40.38	36.71	10.0%	245.58	198.59	23.7%
SCCL	3.77	3.12	20.8%	25.93	15.15	71.1%

The outstanding dues payable by Power Sector to CIL as on 30.09.2021 was ₹ 16,028.41 crore

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated September, 2021	Coal Qty. Allocated September, 2020	Increase over notified price	Coal Qty. Allocated April- September, 2021	Coal Qty. Allocated April- September, 2020	Increase over notified price
CIL	2.88	2.40	133%	15.11	16.63	59%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated September, 2021	Coal Qty. Allocated September, 2020	Increase over notified price	Coal Qty. Allocated April- September, 2021	Coal Qty. Allocated April- September, 2020	Increase over notified price
CIL	0.00	2.03	-	17.34	10.07	22%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated September, 2021	Coal Qty. Allocated September, 2020	Increase over notified price	Coal Qty. Allocated April- September, 2021	Coal Qty. Allocated April- September, 2020	Increase over notified price
CIL	0.41	0.00	137%	20.16	13.44	28%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated September, 2021	Coal Qty. Allocated September, 2020	over Allocated Allocated notified April- April- price September, September 2021 020		September,2	Increase over notified price
CIL	0.92	0.20	223%	2.66	2.01	81%

(h) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated September, 2021	Coal Qty. Allocated September, 2020	Increase over notified price	Coal Qty. Allocated April- September, 2021	Coal Qty. Allocated April- September, 2020	Increase over notified price
CIL	0.00	-	-	2.28	-	44%

(i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

SI. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	 The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful bidders. The average premium gained was 9%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	 Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	 Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders. Auction for April - June, 2021 has been completed on 16.03.2021. Out of the 4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidders. Auction for July - September, 2021 has been completed on 15.06.2021. Out of the 4.49 MT offered by CIL, 0.82 MT coal has been booked by 8 successful bidders.

(b) Coal supply in termination of PPA payment default by D	s due to	Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.
(c) Aggregation of Nodal Agency under for a group of Sta without requisition.	Para B (v)	No action required from Ministry of Coal.
(d) PSU to act aggregator of Power	as an 🔸	Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.
(e) Mechanism to servicing of debt	o ensure .	Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in September , 2021

	Unit	Sep	-2 1	Sep-20	% Varia	ation wrt		il 21 - nber 21	April 20 - Sept. 2020	% Varia	ation wrt
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	135.75	124.61	125.15	-8.21	-0.43	825.40	790.68	700.67	-4.21	12.85
Lignite	LT	24.90	21.67	13.34	-12.97	62.44	114.73	116.42	86.66	1.47	34.34
Talabira OCP Coal OB	LM ³	2.00	3.47	3.60	73.50	-3.61	16.50	14.15	17.73	-14.24	-20.19
Talabira OCP Coal	LT	1.50	5.02	0.41	234.67	1124.39	15.00	18.76	1.03	25.07	1721.36
Power Gross From											
TPS	MU	1975.88	1905.31	1201.53	-3.57	58.57	12087.08	11866.21	8415.18	-1.83	41.01
Wind Power Plant	MU	15.39	13.53	15.39	-12.09	-12.09	80.14	73.33	80.15	-8.50	-8.51
Solar Power Plant	MU	172.23	193.99	145.88	12.63	32.98	1011.08	1103.69	994.59	9.16	10.97
Grand Total Gross	MU	2163.50	2112.83	1362.80	-2.34	55.04	13178.30	13043.23	9489.92	-1.02	37.44
Power Export From											
TPS	MU	1588.49	1664.01	998.88	4.75	66.59	9761.11	10326.23	7112.30	5.79	45.19
Wind Power Plant	MU	15.39	13.40	15.20	-12.93	-11.84	80.14	72.59	78.32	-9.42	-7.32
Solar Power Plant	MU	172.11	193.86	145.77	12.64	32.99	1010.32	1102.90	993.82	9.16	10.98
Grand Total Export	MU	1775.99	1871.27	1159.85	5.36	61.34	10851.57	11501.72	8184.44	5.99	40.53

<u>Promotional Drilling:</u> Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coal and 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling up to the month of September, 2021 is 0.94 lakh metre, against the target of 0.76 lakh metre, which is 124% of the target.

Overall Progress of Detailed Drilling in 2021-22: For 2021-22, a target of 7.50 lakh metre of drilling (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre) has been proposed. As against this, 3.30 lakh metre of drilling has been carried out upto the month of September, 2021 against the target of 3.30 lakh metre, which is 100% of the target.