File No.H0111/2/2020-Coord. Government of India Ministry of Coal 非排除律

Shastri Bhawan, New Delhi, Dated 13th October, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of September, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of September, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.

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Encl. As above

To

All Members of the Council of Ministers

Copy to:-

- 1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
- 3. All Ministries/Departments of the Govt. of India
- 4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of September, 2020 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

Initiatives being taken in regard to de-allocated coal block

- 12th Meeting of Scrutiny Committee was held on 23/24.09.2020 to consider/examine replies made by the Successful Bidders/Allottees of the coal mines in respect of deviation from the Efficiency Parameter.
- Bid Opening Event was organised on 30.09.2020 submitted by prospective bidders in respect of current Tranches of Auction of coal mines for commercial mining under the chairmanship of Nominated Authority.
- The production during the month of September, 2020 from mines allocated under CM (SP) Act, 2015 is 2.345
 Million Tonne.
- Revenue in the month of September, 2020 from mines allocated under CM (SP) Act, 2015 is Rs. 45.96 Crore.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of September, 2020 is 3.564 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.219 MT), Tasra (0.000 MT) and Pakri Barwadih (0.000 MT) is 1.219 Million Tonnes (Prov.).
- Note dated 30.04.2020 on adoption of Methodology for auction of coal and lignite mines/ blocks for sale of coal/ lignite on revenue sharing basis and tenure of coking coal linkage was approved by CCEA on 20.05.2020 and in terms of Para 3.1.13 (b), the decisions of Empowered Committee of Secretaries (ECoS) has to be intimated to CCEA. First meeting of ECoS was held on 08.06.2020 through Video Conferencing and it was decided for auction of following mines for sale of coal:
 - · Schedule II mines
 - a. Gare Palma IV/1
 - b. Gare Palma IV/7
 - c. MarkiMangli-II
 - d. Gotitoria (East)
 - e. Gotitoria (West)
 - f. Parbatpur Central
 - Original Schedule III mines
 - a. MarkiMangli-IV
 - b. Sitanala
 - c. KosarDongergaon
 - Mines bought in Schedule III from Schedule I
 - a. Brahamdiha
 - b. Chakla
 - c. Chendipada-II
 - d. Gondulpara
 - e. Chitarpur
 - f. ChoritandTilaya
 - g. Fatehpur East
 - h. Mahanadi
 - i. Sondiha
 - j. Urtan North
 - k. Jaganathpur A
 - Bundu
 - m. Khappa&Extn.

- n. Jogeshwar&KhasJogeshwar
- o. Gondkhari
- Corrigendum Notification No.S.O.3065 (E) dated 09 September, 2020 issued for Reconstitution of Board of Trustees, CMPFO.
- Land acquired under CBA (A&D) Act, 1957:

SI. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 five notifications have been issued in favour of (i) SECL for 'Vijay West OCP, District Korba,CG', (ii) NCL for 'DudhiChua Expansion and Jayant Expansion, Distt. Singrauli,MP' (iii) SCCL for 'New Patrapara Coal Mine, District Angul, Odisha,' (iv) ECL for 'Tilaboni Block and Tilaboni Extension block, Distt. Burdwan, WB' and (v) BCCL for 'PirpaintiBarahat Coal block, Distt. Godda and Bhagalpur, Jharkhand/Bihar'.	9392.357 hectares (1219.675+ 1925.66 + 3051.183+422.20+2773.639) land for prospecting.
ii.	u/s 7(1) of CBA (A&D) Act, 1957 two notifications have been issued in favour of WCL for Expansion of New Majri, Distt. Chandrapur, Mah. andGandhigram underground mine, DisttBetul, MP.	878.858 hectares (224.24 + 654.618) land is to be acquired.
iii	u/s 9(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of CCL for Jeewandhara Opencast Project, District Ramgarh, Jharkhand and SECL for Amadand Siding, District Anuppur, MP.	75.659 hectares (38.04 + 37.619) land acquired.
iv	u/s 11(1) of CBA Act, 1957 two notifications has been issued in favour of OCPL, Odisha for the project of 'Dip side Manoharpur coal block, Odisha (A State Govt. of Odisha) and WCL for the project of 'Singori Opencast Mine(Phase-II), District Nagpur, Maharashtra.	768.76 hectares (684.620+ 84.14) for vesting of land said company.

C. <u>Report on Progress</u>: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of September, 2020 is given below-

(a) COAL PRODUCTION

(Figs. In MT)

Company	September, September, 2020 2019		% Growth	April- September, 2020	April- September, 2019	% Growth
CIL	40.51	30.78	31.6%	236,05	240.93	-2.0%
SCCL	3.34	4.24	-21.3%	18.13	30.52	-40.6%

(b) OVERALL OFFTAKE

Company	September, 2020	September, 2019	% Growth	April- September, 2020	April- September, 2019	% Growtl	
CIL	46.49	35.28	31.8%	254.97	275.93	-7.6%	
SCCL	3.68	4.36	-15.6%	17.86	30.51	-41.5%	

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	September, 2020	September, 2019	% Growth	April- September, 2020	April- September, 2019	% Growth
CIL	35.74	29.20	22.4%	197.89	219.85	-10.0%
SCCL	3.12	3.78	-17.5%	15.15	25.62	-40.9%

The outstanding dues payable by Power Sector to CIL as 30.09.2020 was Rs. 22,126.87 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April- September, 2020	Coal Qty. Allocated April- September, 2019	Increase over notified price
CIL	2.15	1.97	18%	16.01	11.25	16%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April- September, 2020	Coal Qty. Allocated April- September, 2019	Increase over notified price
CIL	2.03	3.62	1%	9.97	10.93	1%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April- September, 2020	Coal Qty. Allocated April- September, 2019	Increase over notified price
CIL	0.00	0.00	-	13.44	2.31	6%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated September, 2020	Coal Qty. Allocated September, 2019	Increase over notified price	Coal Qty. Allocated April- September, 2020	Coal Qty. Allocated April- September, 2019	Increase over notified price
CIL	0.20	0.00	45%	1.99	0.66	12%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs to the successful bidders.
(iii)	Linkages for IPPs without PPA	 The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was

		booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	 Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	 Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has
	(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	communicated the adequate safeguards which may be considered.
	(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	No action required from Ministry of Coal.
	(d) PSU to act as an aggregator of Power	Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.
	(e) Mechanism to ensure servicing of debt	Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in September, 2020

	Unit	Sep	Sep-20		% Variation wrt		April 20 - September 20		April 19 - September 2019	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	142.50	125.15	120.53	-12.18	3.83	899.90	700.67	843.11	-22.14	-16.89
Lignite	LT	23.46	13.34	21.38	-43.14	-37.61	111.27	86.66	105.38	-22.12	-17.76
Coal Talabira OCP OB	LM ³	1.38	3.60	0.00	160.87		8.41	17.73	0.00	110.82	
Coal Talabira OCP Lig	LT	1.00	0.41	0.00	-59.00		2.00	1.03	0.00	-48,50	
Power Gross From											

TPS	MU	1788.00	1201.30	1633.85	-32.81	-26.47	11545.0 0	8414.95	9665.51	-27.11	-12.94
Wind Power Plant	MU	15.16	15.39	12.50	1.52	23.12	106.98	80.15	76.32	-25.08	5.02
Solar Power Plant	MU	181.44	145.88	110.39	-19.60	32.15	1057.59	994.59	590.30	-5.96	68.49
Grand Total Gross	MU	1984.60	1362.57	1756.74	-31.34	-22.44	12709.5 7	9489.69	10332.13	-25.33	-8.15
Power Export From											
TPS	MU	1557.00	998.65	1391.76	-35.86	-28.25	10153.0 0	7112.08	8154.52	-29.95	-12.78
Wind Power Plant	MU	15.16	15.20	12.22	0.26	24.39	106.98	78.32	74.10	-26.79	5.70
Solar Power Plant	MU	181.31	145.77	110.39	-19.60	32.05	1056.77	993.82	590.30	-5.96	68.36
Grand Total Export	MU	1753.47	1159.62	1514.37	-33.87	-23.43	11316.7 5	8184.22	8818.92	-27.68	-7.20

<u>Promotional Drilling:</u> A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of September, 2020 is 0.32 lakh metre, against the target of 0.41 lakh metre, which is 78% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 4.65 lakh metre of drilling has been carried out upto the month of September, 2020 against the target of 4.31 lakh metre, which is 108% of the target.
