

अनिल कुमार जैन, मा.प्र.से.

सचिव

ANIL KUMAR JAIN, IAS
SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

DO No. H0111/1/2020-Coord.

Dated the 18th June, 2020

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of May, 2020.

- Overall coal production of CIL was 41.43 MT as compared to 46.69 MT to the corresponding month of last year.
- Overall coal off-take of CIL was 39.95 MT as compared to 52.10 MT to the corresponding month of last year.
- Coal dispatch by CIL to the Power Sector was 30.15 MT as compared to 40.38 MT to the corresponding month of last year.
- Coal stocks at Power Plants were 49.578 MT and at CIL's mine pitheads were 77.8 MT as on 31.05.2020.
- Outstanding dues payable by the Power Sector to CIL as on 31.05.2020 were ₹ 18,624.39 crore.

With regards

Encl: As above

Yours sincerely,


(Anil Kumar Jain)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MAY, 2020

S. N	Significant inputs	Status																																																																																																																																											
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none"> Hon'ble Minister of Coal held a meeting regarding Coal Mines proposed for auction for commercial mining on 27.05.2020. Production in the month of May, 2020, from coal mines allocated under CM (SP) Act, 2015 as per report is 1.879 Million Tonne. Revenue in the month of May, 2020 from coal mines allocated under CM (SP) Act, 2015 as per report is Rs. 57.30 Crore. Note on adoption of methodology for auction of coal and lignite mines/blocks for sale of coal/lignite on revenue sharing basis and tenure of coking coal linkage was approved by CCEA on 20.05.2020 and order in this regard has been issued on 28.05.2020. Coal Mines (Special Provisions) Amendment Rules, 2020 has been notified and published in e-gazette on 29.05.2020. The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of May, 2020 is 4.329 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.537 MT), Tasra (0.000 MT) and Pakri Barwadih (0.913 MT) is 2.45 Million Tonnes (Prov.) Land acquired under CBA (A&D) Act, 1957 <table border="1" data-bbox="395 824 1528 1249"> <thead> <tr> <th>Sl. No.</th> <th>Notification issued</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>u/s 4(1) of CBA (A&D) Act, 1957 five notifications has been issued in favour of SECL for Madannargar OCP, Distt. Balrampur, CG, WCL- Gandhigram UG mine, Distt. 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Surguja, Chhattisgarh</td> <td>1760.00 Ha. land to be acquired.</td> </tr> </tbody> </table> <p>(b) Performance of NLC India Limited in May, 2020</p> <table border="1" data-bbox="395 1339 1528 1915"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Unit</th> <th colspan="2">May 2020</th> <th>May 2019</th> <th colspan="2">% Variation wrt</th> <th colspan="2">April 20 - May 20</th> <th>April 19 - May 2019</th> <th colspan="2">% Variation wrt</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col 4 / Col 3</th> <th>Col 4 / Col 5</th> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col. 9 / Col. 8</th> <th>Col. 9 / Col. 10</th> </tr> <tr> <th>I</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Overburden</td> <td>LM³</td> <td>157.10</td> <td>111.15</td> <td>142.39</td> <td>-29.25</td> <td>-21.94</td> <td>312.65</td> <td>186.75</td> <td>269.73</td> <td>-</td> <td>-30.76</td> </tr> <tr> <td>Lignite</td> <td>LT</td> <td>13.55</td> <td>18.38</td> <td>15.74</td> <td>35.65</td> <td>16.77</td> <td>23.55</td> <td>29.11</td> <td>25.93</td> <td>23.61</td> <td>12.26</td> </tr> <tr> <td>Coal Talabira OCP OB</td> <td>LM³</td> <td>0.80</td> <td>4.29</td> <td>0.00</td> <td>536.25</td> <td></td> <td>3.05</td> <td>7.48</td> <td>0.00</td> <td></td> <td></td> </tr> <tr> <td>Coal Talabira OCP Lig</td> <td>LT</td> <td>0.50</td> <td>0.08</td> <td>0.00</td> <td></td> <td></td> <td>0.50</td> <td>0.13</td> <td>0.00</td> <td></td> <td></td> </tr> <tr> <td>Power Gross From</td> <td></td> </tr> <tr> <td>TPS</td> <td>MU</td> <td>1951.00</td> <td>1722.97</td> <td>1627.28</td> <td>-11.69</td> <td>5.88</td> <td>3788.00</td> <td>3439.95</td> <td>3401.59</td> <td>-9.19</td> <td>1.13</td> </tr> <tr> <td>Wind Power Plant</td> <td>MU</td> <td>9.73</td> <td>8.26</td> <td>9.55</td> <td>-15.11</td> <td>-13.49</td> <td>11.99</td> <td>10.13</td> <td>11.59</td> <td>-</td> <td>-12.58</td> </tr> <tr> <td></td> <td>19.74</td> <td></td> </tr> </tbody> </table>	Sl. 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Solar Power Plant	MU	192.37	165.36	88.93	-14.04	85.94	351.82	335.77	167.67	-4.56	100.26
Grand Total Gross	MU	2153.10	1896.59	1725.76	-11.91	9.90	4151.81	3785.85	3580.85	-8.81	5.72
Power Export From											
TPS	MU	1722.00	1475.28	1367.21	-14.33	7.90	3337.00	2956.05	2881.41	-	2.59
Wind Power Plant	MU	9.73	7.83	9.19	-19.53	-14.80	11.99	9.48	11.09	-	-14.50
Solar Power Plant	MU	192.22	165.22	88.92	-14.05	85.80	351.53	335.49	167.67	-4.56	100.09
Grand Total Export	MU	1923.95	1648.33	1465.33	-14.33	12.49	3700.52	3301.02	3060.17	-	7.87

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month of May,2020

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure May,2020	Actual Expenditure May,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of May,2020	Target of Cumulative Expenditure upto May,2020	Cumulative Expenditure Upto the Month of May,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto May,2020
1	2	3	4	5	6	7	8
CIL	9500.00	231.72	154.48	66.67	299.81	178.69	59.60
SCCL	2300.00	115.00	49.91	43.40	230.00	59.58	25.90
NLCIL	6667.00	154.05	211.69	137.42	223.21	280.84	125.82
Total	18467.00	500.77	416.08	83.09	753.02	519.11	68.94

(d) COAL PRODUCTION

(Figs. In MT)

Company	May, 2020	May, 2019	% Growth	April- May, 2020	April- May, 2019	% Growth
CIL	41.43	46.69	-11.3%	81.81	91.99	-11.1%
SCCL	3.23	5.87	-45.0%	6.23	11.37	-45.2%

(e) OVERALL OFFTAKE

Company	May, 2020	May, 2019	% Growth	April- May, 2020	April- May, 2019	% Growth
CIL	39.95	52.10	-23.3%	79.02	104.52	-24.4%
SCCL	2.55	5.75	-55.6%	5.59	11.32	-50.6%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	May, 2020	May, 2019	% Growth	April- May, 2020	April- May, 2019	% Growth
CIL	30.15	40.38	-25.3%	61.84	81.29	-23.9%
SCCL	2.15	4.73	-54.7%	5.00	9.40	-46.7%

- The outstanding dues payable by Power Sector to CIL as on 31.05.2020 was Rs. 18,624.39crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	1.20	2.40	11%	3.21	5.35	18%

(h) SPECIAL FORWARD E-AUCTION FOR POWER						
Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	1.06	2.72	0%	4.09	5.77	1%
(i) EXCLUSIVE E-AUCTION FOR NON-POWER						
Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	2.19	0.00	6%	6.10	1.20	2%
(j) SPECIAL SPOT E-AUCTION						
Company	Coal Qty. Allocated May, 2020	Coal Qty. Allocated May, 2019	Increase over notified price	Coal Qty. Allocated April- May, 2020	Coal Qty. Allocated April-May, 2019	Increase over notified price
CIL	0.38	0.00	7%	0.53	0.00	5%
(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI						
Sl. No.	Activity	Timeline/Status				
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.				
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.				
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of Linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders. 				
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. FSA executed with 3 successful bidders. The documentation processing for signing of FSA is under progress for other successful bidders except VIPL. 				
	Amended B (ii) (ii)	<ul style="list-style-type: none"> PFCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. 				
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020. Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders. The average premium gained was 8.5%. 				
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a				

			capacity of 4000 MW, 1600 MW and 2640 MW respectively.									
	(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power. 									
	(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.									
	(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.									
	(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> Auction for April-June'2020 has been completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard. 									
	<p>(l) Promotional Drilling:A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.</p> <p>As against this, the achievement of drilling upto the month of May, 2020 is 0.04 lakh metre, against the target of 0.14 lakh metre, which is 30% of the target.</p> <p>(m) Overall Progress of Detailed Drilling in 2020-21:For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 1.15 lakh metre of drilling has been carried out upto the month of May, 2020 against the target of 1.02 lakh metre, which is 112% of the target.</p>											
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL										
3.	Compliance of CoS decisions	<table border="1"> <thead> <tr> <th>No. of CoS decisions pending for compliance</th> <th>Proposed action plan/time lines for compliance of decisions</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</td> <td></td> <td></td> </tr> <tr> <td>CoS decision</td> <td></td> <td></td> </tr> </tbody> </table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.			CoS decision			
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		M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.	.In the 21 st HPCC meeting, MoR has been asked to prepare a program for diversion of Rail lines. A letter has also been given to DRM, Dhanbad, East Central Railway by BCCL in this regard. However, till date, no communication has been received in this regard.																																																													
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL																																																														
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																																														
6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table border="1" style="margin-left: 40px;"> <tr> <td style="text-align: center;">Total No. of files</td> <td style="text-align: center;">Total No. of e-files</td> </tr> <tr> <td style="text-align: center;">23965</td> <td style="text-align: center;">23965</td> </tr> </table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.05.2020 is given below:-</p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th>S. No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td style="text-align: center;">8689</td> <td style="text-align: center;">8689</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td style="text-align: center;">4037</td> <td style="text-align: center;">3866</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td style="text-align: center;">623</td> <td style="text-align: center;">623</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td style="text-align: center;">922</td> <td style="text-align: center;">895</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td style="text-align: center;">1269</td> <td style="text-align: center;">1267</td> </tr> <tr> <td>6.</td> <td>Coal Net Implementation Status</td> <td style="text-align: center;">50</td> <td style="text-align: center;">47</td> </tr> </tbody> </table> <p>c) Implementation of IT initiatives in NLC India Ltd. As on 31.05.2020</p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th>S. No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation on status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td style="text-align: center;">As per need</td> <td style="text-align: center;">50</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td style="text-align: center;">As per need</td> <td style="text-align: center;">292</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td style="text-align: center;">As per need</td> <td style="text-align: center;">7</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td style="text-align: center;">As per need</td> <td style="text-align: center;">18</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td style="text-align: center;">Nil</td> <td style="text-align: center;">Implemented</td> </tr> <tr> <td>6.</td> <td>Coal Net Implementation Status</td> <td style="text-align: center;">Nil</td> <td style="text-align: center;">Nil</td> </tr> </tbody> </table>			Total No. of files	Total No. of e-files	23965	23965	S. No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	8689	8689	2.	Electronic Surveillance by CCTV	4037	3866	3.	RFID based Boom Barriers & Readers	623	623	4.	Weigh Bridge Status	922	895	5.	Wide Area Networking	1269	1267	6.	Coal Net Implementation Status	50	47	S. No.	Name of the item	Requirement	Implementation on status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	50	2.	Electronic Surveillance by CCTV	As per need	292	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	18	5.	Wide Area Networking	Nil	Implemented	6.	Coal Net Implementation Status	Nil	Nil
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2.	Electronic Surveillance by CCTV	4037	3866																																																													
3.	RFID based Boom Barriers & Readers	623	623																																																													
4.	Weigh Bridge Status	922	895																																																													
5.	Wide Area Networking	1269	1267																																																													
6.	Coal Net Implementation Status	50	47																																																													
S. No.	Name of the item	Requirement	Implementation on status as on date																																																													
1.	GPS/GPRS based Vehicle Tracking System	As per need	50																																																													
2.	Electronic Surveillance by CCTV	As per need	292																																																													
3.	RFID based Boom Barriers & Readers	As per need	7																																																													
4.	Weigh Bridge Status	As per need	18																																																													
5.	Wide Area Networking	Nil	Implemented																																																													
6.	Coal Net Implementation Status	Nil	Nil																																																													
7.	Status of Public Grievances	<table border="1" style="margin-left: 40px;"> <tr> <td style="text-align: center;">No. of Public Grievances redressed during the month of May, 2020.</td> <td style="text-align: center;">No. of Public Grievances pending at end of May, 2020.</td> </tr> <tr> <td style="text-align: center;">456</td> <td style="text-align: center;">193</td> </tr> </table>			No. of Public Grievances redressed during the month of May, 2020.	No. of Public Grievances pending at end of May, 2020.	456	193																																																								
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456	193																																																															
8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based	NIL																																																														

	tools applications Government Development	and in and
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