

अनिल कुमार जैन, भा०प्र०से०

सचिव

**ANIL KUMAR JAIN, IAS**  
**SECRETARY**

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भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय

MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001

[www.coal.gov.in](http://www.coal.gov.in)

13.08.2020

**DO No. H0111/1/2020-Coord.**

Dear *Sis*

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of July, 2020.

- Overall coal production of CIL was 37.36 MT as compared to 38.51 MT to the corresponding month of last year.
- Overall coal off-take of CIL was 43.39 MT as compared to 46.59 MT to the corresponding month of last year.
- Coal dispatch by CIL to the Power Sector was 32.76 MT as compared to 37.41 MT to the corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 31.07.2020 were ₹ 20,570.76 crore.

*With regards,*

Yours sincerely,

Encl: As above

**Shri Rajiv Gauba,**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi

  
(Anil Kumar Jain)

**REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JULY, 2020**

S.N	Significant inputs	Status																																																																																																																																																																																		
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none"> <li>A Meeting was conducted on 09.07.2020 through VC Chhattisgarh under the Chairmanship of Nominated Authority to review the status of operationalisation of coal mines allocated under CM(SP) Act 2015 located in Chhattisgarh.</li> <li>A Meeting was conducted on 02.07.2020 through VC under the Chairmanship of Nominated Authority to review the status of operationalisation of coal mines allocated under CM(SP) Act 2015, located in Jharkhand.</li> <li>Production in the month of April, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is Rs. 2.57 Million Tonne.</li> <li>Revenue in the month of July 2020 from Coal mines allocated under Coal Mines(Special) Provisions Act, 2015 is Rs. 69 Crore(tentative).</li> <li>The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of July, 2020 is 4.633 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher &amp; Moher Amlori Extn. (1.707 MT), Tasra (0.000 MT) and Pakri Barwadih (0.359 MT) is 2.066 Million Tonnes (Prov.)</li> <li>Land acquired under CBA (A&amp;D) Act, 1957:</li> </ul> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Notification issued</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>u/s 4(1) of CBA (A&amp;D) Act, 1957 one notifications has been issued in favour of WCL for Dinesh expansion OCP, Nagpur.</td> <td>297.61 Ha. land for prospecting.</td> </tr> <tr> <td>ii</td> <td>u/s 9(1) of CBA (A&amp;D) Act, 1957 one notifications has been issued in favour of OCPL (a Odisha Govt. Company) for dip-side Manoharpur Coal Block, Distt. Sundergarh, Odisha.</td> <td>684.620 Ha. land acquired.</td> </tr> <tr> <td>ii</td> <td>u/s 11(1) of CBA (A&amp;D) Act, 1957 two notification has been issued in favour of SECL for Mahamaya OCP (Sendopara-II), Distt. Surajpur, Chhattisgarh and MCL for Kaniha OCP, Distt. 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Solar Power Plant	M U	165.32	170.56	103.88	3.17	64.19	695.53	673.02	368.60	-3.24	82.59
Grand Total Gross	M U	2179.83	1241.50	1730.24	-43.05	-28.25	8427.55	6940.11	6789.35	-17.65	2.22
Power Export From					#DIV/0!	#DIV/0!					
TPS	M U	1748.00	876.42	1348.22	-49.86	-34.99	6758.00	5309.67	5363.35	-21.43	1.00
Wind Power Plant	M U	27.51	16.70	18.31	-39.29	-8.79	63.02	43.92	44.37	-30.31	1.01
Solar Power Plant	M U	165.19	170.44	103.88	3.18	64.07	694.97	672.50	368.59	-3.23	82.45
Grand Total Export	M U	1940.70	1063.56	1470.41	-45.20	-27.67	7515.99	6026.09	5776.31	-19.82	4.32

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Up To The Month Of July,2020

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure July,2020	Actual Expenditure July,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of July,2020	Target of Cumulative Expenditure upto July,2020	Cumulative Expenditure Up to the Month of July,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto July,2020
1	2	3	4	5	6	7	8
CIL	10000.00	808.43	508.35	62.88	1528.61	1352.46	88.48
SCCL	2300.00	153.33	139.32	90.86	498.33	332.90	66.80
NLCL	6667.00	179.67	201.70	112.26	602.88	662.10	109.82
Total	18967.00	1141.43	849.37	74.41	2629.82	2347.46	89.26

(d) COAL PRODUCTION

(Figs. In MT)

Company	July, 2020	July, 2019	% Growth	April- July, 2020	April- July, 2019	% Growth
CIL	37.36	38.51	-3.0%	158.37	175.46	-9.7%
SCCL	2.85	5.15	-44.6%	12.35	22.23	-44.4%

(e) OVERALL OFFTAKE

Company	July, 2020	July, 2019	% Growth	April- July, 2020	April- July, 2019	% Growth
CIL	43.39	46.59	-6.9%	164.02	200.09	-18.0%
SCCL	2.90	5.12	-43.3%	11.38	21.96	-48.2%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	July, 2020	July, 2019	% Growth	April- July, 2020	April- July, 2019	% Growth
CIL	32.76	37.41	-12.4%	126.30	156.86	-19.5%
SCCL	2.40	4.33	-44.6%	9.68	18.32	-47.2%

• The outstanding dues payable by Power Sector to CIL as on 31.07.2020 was Rs. 20,570.76 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated July, 2020	Coal Qty. Allocated July, 2019	Increase over notified price	Coal Qty. Allocated April- July, 2020	Coal Qty. Allocated April-July, 2019	Increase over notified price
CIL	3.65	1.24	13%	10.50	8.66	15%

**(h) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated July, 2020	Coal Qty. Allocated July, 2019	Increase over notified price	Coal Qty. Allocated April- July, 2020	Coal Qty. Allocated April-July, 2019	Increase over notified price
CIL	3.20	0.05	2%	7.94	6.70	1%

**(i) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated July.2020	Coal Qty. Allocated July.2019	Increase over notified price	Coal Qty. Allocated April- July.2020	Coal Qty. Allocated April- July.2019	Increase over notified price
CIL	0.32	0.00	8%	6.97	2.20	3%

**(j) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated July, 2020	Coal Qty. Allocated July, 2019	Increase over notified price	Coal Qty. Allocated April- July, 2020	Coal Qty. Allocated April-July, 2019	Increase over notified price
CIL	0.33	0.00	1%	1.79	0.00	10%

**(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>First round of linkage auction conducted in September, 2017.</li> <li>Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>FSAs have been executed with all the successful bidders.</li> </ul>
	Amended B (ii) (i)	<ul style="list-style-type: none"> <li>2<sup>nd</sup> round of SHAKTI B (ii) linkage auction concluded on May, 2019.</li> <li>Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.</li> <li>FSA executed with 3 successful bidders.</li> <li>The documentation processing for signing of FSA is under progress for other successful bidders except VIPL.</li> </ul>
	Amended B (ii) (ii)	PFCCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs to the successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.</li> <li>Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders.</li> <li>The average premium gained was 8.5%.</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for

			a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
		(v) Power aggregate of group of States	<ul style="list-style-type: none"> <li>Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
		(vi) Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
		(vii) Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
		(viii) (a) Short term linkage coal	<ul style="list-style-type: none"> <li>Auction for April-June'2020 has been completed on 19.03.2020.</li> <li>Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price.</li> <li>Auction for July - September, 2020 has been completed on 13.07.2020. Out of the 4.91 MT offered by CIL, 0.63 MT coal has been booked by 8 successful bidders at notified price.</li> </ul>
		(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> <li>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li> </ul>
		(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	<ul style="list-style-type: none"> <li>No action required from Ministry of Coal.</li> </ul>
		(d) PSU to act as an aggregator of Power	<ul style="list-style-type: none"> <li>Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.</li> </ul>
		(e) Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> <li>Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.</li> </ul>
		<p><b>(l) Promotional Drilling:</b> A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland &amp; Assam and CMPDI.</p> <p>As against this, the achievement of drilling upto the month of July, 2020 is 0.19 lakh metre, against the target of 0.27 lakh metre, which is 72% of the target.</p> <p><b>(m) Overall Progress of Detailed Drilling in 2020-21:</b> For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 3.00 lakh metre of drilling has been carried out upto the month of July, 2020 against the target of 2.81 lakh metre, which is 106% of the target.</p>	
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL	

3.	Compliance of CoS decisions	<table border="1"> <tr> <td data-bbox="376 53 858 147">No. of CoS decisions pending for compliance</td> <td data-bbox="863 53 1437 147">Proposed action plan/time lines for compliance of decisions</td> <td data-bbox="1442 53 1544 147">Remarks</td> </tr> <tr> <td data-bbox="376 154 858 517"> <p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p><b>CoS decision</b></p> <p>M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p> </td> <td data-bbox="863 154 1437 517"> <p>In the 21st HPCC meeting, MoR has been asked to prepare a program for diversion of Rail lines. A letter has also been given to DRM, Dhanbad, East Central Railway by BCCL in this regard. However, till date, no communication has been received in this regard.</p> </td> <td data-bbox="1442 154 1544 517"></td> </tr> </table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	<p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p><b>CoS decision</b></p> <p>M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p>	<p>In the 21st HPCC meeting, MoR has been asked to prepare a program for diversion of Rail lines. A letter has also been given to DRM, Dhanbad, East Central Railway by BCCL in this regard. However, till date, no communication has been received in this regard.</p>																																																							
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4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL																																																												
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																																												
6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table border="1"> <tr> <td data-bbox="432 1128 1043 1167">Total No. of files</td> <td data-bbox="1048 1128 1490 1167">Total No. of e-files</td> </tr> <tr> <td data-bbox="432 1173 1043 1196">24312</td> <td data-bbox="1048 1173 1490 1196">24312</td> </tr> </table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.07.2020 is given below:-</p> <table border="1"> <thead> <tr> <th data-bbox="376 1319 523 1379">S.No.</th> <th data-bbox="528 1319 1043 1379">Name of the item</th> <th data-bbox="1048 1319 1273 1379">Requirement</th> <th data-bbox="1278 1319 1533 1379">Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td data-bbox="376 1386 523 1413">1.</td> <td data-bbox="528 1386 1043 1413">GPS/GPRS based Vehicle Tracking System</td> <td data-bbox="1048 1386 1273 1413">11729</td> <td data-bbox="1278 1386 1533 1413">10298</td> </tr> <tr> <td data-bbox="376 1420 523 1447">2.</td> <td data-bbox="528 1420 1043 1447">Electronic Surveillance by CCTV</td> <td data-bbox="1048 1420 1273 1447">5740</td> <td data-bbox="1278 1420 1533 1447">5498</td> </tr> <tr> <td data-bbox="376 1453 523 1480">3.</td> <td data-bbox="528 1453 1043 1480">RFID based Boom Barriers &amp; Readers</td> <td data-bbox="1048 1453 1273 1480">3383</td> <td data-bbox="1278 1453 1533 1480">3360</td> </tr> <tr> <td data-bbox="376 1487 523 1514">4.</td> <td data-bbox="528 1487 1043 1514">Weigh Bridge Status</td> <td data-bbox="1048 1487 1273 1514">1033</td> <td data-bbox="1278 1487 1533 1514">989</td> </tr> <tr> <td data-bbox="376 1520 523 1547">5.</td> <td data-bbox="528 1520 1043 1547">Wide Area Networking</td> <td data-bbox="1048 1520 1273 1547">2193</td> <td data-bbox="1278 1520 1533 1547">2014</td> </tr> <tr> <td data-bbox="376 1554 523 1581">6.</td> <td data-bbox="528 1554 1043 1581">CoalNet Implementation Status</td> <td data-bbox="1048 1554 1273 1581">50</td> <td data-bbox="1278 1554 1533 1581">48</td> </tr> </tbody> </table> <p>c) Implementation of IT initiatives in NLC India Ltd. As on 31.07.2020</p> <table border="1"> <thead> <tr> <th data-bbox="376 1666 523 1727">S.No.</th> <th data-bbox="528 1666 1043 1727">Name of the item</th> <th data-bbox="1048 1666 1273 1727">Requirement</th> <th data-bbox="1278 1666 1533 1727">Implementation on status as on date</th> </tr> </thead> <tbody> <tr> <td data-bbox="376 1733 523 1760">1.</td> <td data-bbox="528 1733 1043 1760">GPS/GPRS based Vehicle Tracking System</td> <td data-bbox="1048 1733 1273 1760">As per need</td> <td data-bbox="1278 1733 1533 1760">50</td> </tr> <tr> <td data-bbox="376 1767 523 1794">2.</td> <td data-bbox="528 1767 1043 1794">Electronic Surveillance by CCTV</td> <td data-bbox="1048 1767 1273 1794">As per need</td> <td data-bbox="1278 1767 1533 1794">292</td> </tr> <tr> <td data-bbox="376 1800 523 1827">3.</td> <td data-bbox="528 1800 1043 1827">RFID based Boom Barriers &amp; Readers</td> <td data-bbox="1048 1800 1273 1827">As per need</td> <td data-bbox="1278 1800 1533 1827">7</td> </tr> <tr> <td data-bbox="376 1834 523 1861">4.</td> <td data-bbox="528 1834 1043 1861">Weigh Bridge Status</td> <td data-bbox="1048 1834 1273 1861">As per need</td> <td data-bbox="1278 1834 1533 1861">18</td> </tr> <tr> <td data-bbox="376 1868 523 1895">5.</td> <td data-bbox="528 1868 1043 1895">Wide Area Networking</td> <td data-bbox="1048 1868 1273 1895">Nil</td> <td data-bbox="1278 1868 1533 1895">Implemented</td> </tr> <tr> <td data-bbox="376 1901 523 1928">6.</td> <td data-bbox="528 1901 1043 1928">CoalNet Implementation Status</td> <td data-bbox="1048 1901 1273 1928">Nil</td> <td data-bbox="1278 1901 1533 1928">Nil</td> </tr> </tbody> </table>	Total No. of files	Total No. of e-files	24312	24312	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	11729	10298	2.	Electronic Surveillance by CCTV	5740	5498	3.	RFID based Boom Barriers & Readers	3383	3360	4.	Weigh Bridge Status	1033	989	5.	Wide Area Networking	2193	2014	6.	CoalNet Implementation Status	50	48	S.No.	Name of the item	Requirement	Implementation on status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	50	2.	Electronic Surveillance by CCTV	As per need	292	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	18	5.	Wide Area Networking	Nil	Implemented	6.	CoalNet Implementation Status	Nil	Nil
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345	276						
8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development	NIL					

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