



सत्यमेव जयते

अनिल स्वरूप
सचिव

ANIL SWARUP
SECRETARY

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली - 110 001

SHASTRI BHAWAN, NEW DELHI-110 001

अर्द्धशासकीय पत्र सं. एच-11016/07/2015- समन्वय

दिनांक: 11 अगस्त, 2015

प्रिय श्री.....

में, इस पत्र के साथ, कोयला मंत्रालय के संबंध में जुलाई, 2015 के महीने के लिए मासिक अर्द्धशासकीय रिपोर्ट संलग्न कर रहा हूँ।

2. रिपोर्ट की एक सॉफ्ट कॉपी डॉ शुभाग, तकनीकी निदेशक, राष्ट्रीय सूचनाविज्ञान केंद्र, मंत्रिमण्डल सचिवालय को ई मेल द्वारा cabinetsy@nic.in तथा shubhag@nic.in पर भी भेज दी गयी है।

संलग्नक: उपरोक्तानुसार

भवदीय

(अनिल स्वरूप)

श्री प्रदीप कुमार सिन्हा,
मंत्रिमण्डल सचिव,
मंत्रिमंडल सचिवालय,
राष्ट्रपति भवन, नई दिल्ली।

प्रतिलिपि:

माननीय प्रधानमंत्री के प्रधान सचिव, प्रधानमंत्री कार्यालय, साउथ ब्लॉक नई दिल्ली।

अनिल स्वरूप
(अनिल स्वरूप)

तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

(डी. सी. देवगुण)
सलाहकार (समन्वय)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JULY, 2015

S. No.	Significant inputs	Status																																																																																																																																														
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal blocks</p> <p>Pursuant to the NIT issued on 8th June, 2015 for auction of 10 coal mines (02 in Schedule II and 08 in Schedule III) for non-regulated sector in the third tranche, under the provisions of the Coal Mines) Special Provisions) Act, 2015 technical bids were received from 31 bidders and online bids submitted by the bidders were opened on 27.07/2015.</p> <p>(b) Production of Coal from the allocated captive coal blocks for the Month of July, 2015 is 2.121 Million Tonnes (Provisional). However, it is informed that out of the above coal production, the production from coal blocks which have not been cancelled by the Hon'ble Supreme Court's Judgement dated 25.08.2014 and order dated 24.09.2014 passed in W.P (Cr.) No.120/2012 (Viz. Tasra and Moher & Moher Amlori Extn) is 1.450 Million Tonnes (Provisional).</p> <p>(c) Performance of Neyveli Lignite Corporation Limited in July, 2015.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>S. No</th> <th>Product & Unit</th> <th>Target July , 2015</th> <th>Actual July , 2015</th> <th>Actual July , 2014</th> <th>% variation Target July , 2015</th> <th>% variation of actual of July , 2015</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Overburden (LM³)</td> <td>140.65</td> <td>142.73</td> <td>137.20</td> <td>1.48</td> <td>4.03</td> </tr> <tr> <td>2.</td> <td>Lignite (LT)</td> <td>22.02</td> <td>19.23</td> <td>16.80</td> <td>-12.69</td> <td>14.44</td> </tr> <tr> <td>3.</td> <td>Power Gross (MU)</td> <td>1702.33</td> <td>1707.33</td> <td>1564.72</td> <td>0.29</td> <td>9.11</td> </tr> <tr> <td>4.</td> <td>Power Export (MU)</td> <td>1435.44</td> <td>1437.26</td> <td>1320.78</td> <td>0.13</td> <td>8.82</td> </tr> </tbody> </table> <p>(d) Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of July, 2015 is as under:-</p> <p style="text-align: right;">(Rs. in Crore)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>Total Plan Outlay for the year 2015-16</th> <th>Target Expenditure July , 2015</th> <th>Actual Expenditure July , 2015 (Prov.)</th> <th>% of Actual Expenditure to plan outlay for the month of July , 2015</th> <th>Target of cumulative expenditure up to July , 2015</th> <th>Cumulative expenditure up to the month of July , 2015 (Prov.)</th> <th>% of Actual Cumulative Expenditure to plan outlay up to July , 2015</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>5990.50</td> <td>409.38</td> <td>466.61</td> <td>114.0</td> <td>1518.30</td> <td>1493.38</td> <td>98.4</td> </tr> <tr> <td>SCCL</td> <td>2390.00</td> <td>183.23</td> <td>275.23</td> <td>150.2</td> <td>661.23</td> <td>604.05</td> <td>91.4</td> </tr> <tr> <td>NLC</td> <td>4205.00</td> <td>149.49</td> <td>136.44</td> <td>91.3</td> <td>640.99</td> <td>554.91</td> <td>86.6</td> </tr> <tr> <td>Total</td> <td>12585.50</td> <td>742.10</td> <td>878.28</td> <td>118.4</td> <td>2820.52</td> <td>2652.34</td> <td>94.0</td> </tr> </tbody> </table> <p>(e) Coal Production</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th rowspan="2">Company</th> <th colspan="2">July , 2015</th> <th rowspan="2">% Achievement</th> <th colspan="2">April- July , 2015</th> <th rowspan="2">% Achievement</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>36.037</td> <td>34.827</td> <td>97%</td> <td>159.074</td> <td>156.154</td> <td>98%</td> </tr> <tr> <td>SCCL</td> <td>3.913</td> <td>4.560</td> <td>117%</td> <td>17.415</td> <td>18.209</td> <td>105%</td> </tr> </tbody> </table> <p>(f) Overall Coal Dispatch</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>July , 2015</th> <th>July , 2014</th> <th>% Growth</th> <th>April- July 2015</th> <th>April- July 2014</th> <th>% Growth</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>40.883</td> <td>37.993</td> <td>7.6%</td> <td>170.360</td> <td>157.595</td> <td>8.1%</td> </tr> <tr> <td>SCCL</td> <td>5.069</td> <td>4.106</td> <td>23.5%</td> <td>18.986</td> <td>16.691</td> <td>13.7%</td> </tr> </tbody> </table> <p>(g) Coal dispatch to Power Sector</p> <p style="text-align: right;">(in million tonnes)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Company</th> <th>July , 2015</th> <th>July , 2014</th> <th>% Growth</th> <th>April- July 2015</th> <th>April- July 2014</th> <th>% Growth</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>30.767</td> <td>28.957</td> <td>6.3%</td> <td>129.119</td> <td>118.196</td> <td>9.2%</td> </tr> <tr> <td>SCCL</td> <td>4.115</td> <td>2.965</td> <td>38.8%</td> <td>15.385</td> <td>12.012</td> <td>28.1%</td> </tr> </tbody> </table>	S. 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(h) Spot E-auction of Coal

(in million tonnes)

Company	Coal Qty. Allocated July .2015	Coal Qty. Allocated July.2014	Increase over notified price	Coal Qty. Allocated Apr - July .2015	Coal Qty. Allocated Apr - July .2014	Increase over notified price
CIL	5.399	1.699	28.30%	19.929	16.388	38.49%

(i) Forward E-auction of Coal

(in million tones)

Company	Coal Qty. Allocated July .2015	Coal Qty. Allocated July .2014	Increase over notified price	Coal Qty. Allocated April-July .2015	Coal Qty. Allocated April-July .2014	Increase over notified price
CIL	-	-	-	1.631	0.899	35.11%

(l) Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of July ,2015 is 0.33 lakh metre, against the target of 0.44 lakh metre, registering a negative growth of 31% during the same period over previous year.

Overall Progress of Detailed Drilling in 2014-15: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 3.21 lakh metre of drilling has been carried out upto the month of July ,2015 against the target of 3.55 lakh metre, registering a growth of 43% during the same period over previous year.

2 Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3 Compliance of Cabinet/ Committees

No. of Cabinet/Cabinet Committee decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Decision regarding Non-statutory regulatory authority through an executive order.	-	The matter of setting up Non-Statutory Regulatory Authority has been reviewed in view of its purely advisory nature. The matter is under consideration.

4 Compliance of CoS decisions

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
<p>(1) Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions</p> <p>(i). MoC should go ahead with the proposed R&R Package.</p> <p>(ii). State Governments of Jharkhand and West Bengal would approve the R&R Package and address local issues in consultation with coal companies.</p>	<p>The Master Plan for Jharia and Raniganj Coalfields dealing with fire, subsidence and rehabilitation and diversion of surface infrastructure has been approved by the Govt. in August, 2009 at an estimated investment of Rs. 9773.84 crore (Rs. 7028.40 crore for Jharia Coalfield and Rs. 2629.21 crore for Raniganj Coalfield and Rs. 116.23 crore for various Environmental Measures and Subsidence Control (EMSC) schemes) for implementation in 10 years for Raniganj Coalfields (RCF) of ECL in 2 phase of 5 years each and 12 years in case of Jharia Coalfield (JCF) of BCCL in two phases of 5 years each and 2 years pre-implementation period.</p>	<p>Secretary (Coal) held a review meeting with Chief Secretary, Jharkhand on 23.02.2015 and 20.01.2015 for expediting land acquisition for rehabilitation of persons under Master Plan.</p> <p>11th Meeting of the HPCC held on 31.07.2105.</p>

(iii). BCCL and M/o Railways would carry out joint inspection of railway lines falling in the endangered areas in order to explore the requirement and possibility of shifting rail lines and come back to the CoS only if they are not able to resolve the issues.

(iv). M/o Finance and Planning Commission would provide an amount agreed with MoC, say Rs. 660 crores through budgetary support annually for the implementation of action plans.

(v). The State Government of Jharkhand and BCCL would sort out the issue of land acquisition at local level expeditiously.

COS would review the progress made on the R&R package for Jharia and Raniganj Coalfield areas after three months.

(2) CoS decided to constitute a group to study the trend in rail freight tariff over the last 2/3 years and its effect on the price of coal.

One month

Nil

(3). The Committee of Secretaries in their meeting held on 12.03.2014 recommended that:

(i) (i) The 2007 Pay Revision implemented by CIL w.e.f.01.01.2007 in the loss-making subsidiaries may be regularized by allowing it as a special dispensation to CIL. However, this special dispensation to CIL would not be cited as a precedent by other loss-making CPSEs;

(ii) Payment of PRP to the executives and non-unionized supervisors of CIL and its subsidiaries should be based on a corpus created by pooling (a) the profits of CIL's subsidiary companies duly setting off the losses of the loss-making subsidiaries and (b) standalone profits of CIL excluding the dividends received from its subsidiary companies, with the condition that the corpus for payment of PRP should be treated as a yearly corpus with no provision carrying it forward to the subsequent years. All other conditions for computation and payment of PRP shall be as per DPE guidelines issued on the subject from time to time.

(iii) M/o Coal should seek approval of the Cabinet for the above proposal.

In pursuance of CoS recommendation, a note for the Cabinet for permitting loss making subsidiaries of Coal India Ltd (CIL) to adopt 2007 pay revision as an exception to the prescribed affordability clause and payment of Performance Related Pay (PRP) to the executives and non-unionised supervisors of all subsidiaries of CIL out of corpus created on the basis of PBT and incremental profit of the profit making subsidiaries of CIL was sent to the Cabinet Secretariat on 23.7.2014.

The Cabinet Secretariat vide its OM dated 31.7.2014 informed that the Ministry should undertake fresh Inter Ministerial Consultation and forward a supplementary note incorporating the comments of Ministries and counter comments of this Ministry thereupon. The inter-ministerial consultation (IMC) has been made and on the basis of comments received, supplementary note for the Cabinet has been prepared and approval of MoS (C) (I/C) has been obtained. Supplementary note for the Cabinet was sent to them on 9.9.2014 and 29.1.2015 respectively. Thereafter a fresh Cabinet Note was sent to Cabinet Secretariat on 16.3.2015. The decision of Cabinet is awaited.

Nil

5.	No. of cases of 'sanction for prosecution' pending for more than three months	Sl. No.	CBI Case No. with Branch & Date	Name & designation of alleged person S/Sh.	Status of issuance of sanction order for prosecution
		1.	RC 219 2012 (E) 0013 registered on 20.9.2012 (M/s Grace Industries Ltd.)	Shri K.S. Kropha, the then Joint Secretary, Ministry of Coal, now Addl. Chief Secretary, Government of Meghalaya	CBI, Delhi has sought sanction of prosecution through DOP&T against Shri K.S. Kropha. DoP&T has asked for comments of this Ministry in allocation of coal block to M/s Grace Industries Ltd. Based on available information, comments of the Ministry were forwarded to DoP&T on 24.7.2015.
		2.	RC 219 2012 E 0010 (M/s JLD Yavatmal Energy Pvt. Ltd.)	Shri K.S. Kropha, the then Joint Secretary, Ministry of Coal, now Addl. Chief Secretary, Government of Meghalaya and K.C. Samaria, the then Director, Ministry of Coal, now Joint Secretary in the Ministry of Health & Family Welfare.	DoP&T has asked for comments/ views of this Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s JLD Yavatmal Energy Ltd. Based on available information, comments of the Ministry were forwarded to DoP&T on 31.7.2015.
		3.	RC 219 2012 0008 (M/s JAS Infrastructure Capital Pvt. Ltd.)	-do-	DoP&T has asked for comments/ views of this Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s JAS Infrastructure Capital Pvt. Ltd. Based on available information, comments of the Ministry were forwarded to DoP&T on 31.7.2015.
		4.	RC 219 2012 0011. (M/s Navbhart Power Limited)	-do-	DoP&T has asked for comments/ views of this Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s Navabharat Power Pvt. Ltd. Based on available information, comments of the Ministry were forwarded to DoP&T on 17.7.2015.
		5.	RC 219 2012 E0016 (M/s Kamal Sponge Steel & Power Ltd.)	-do-	DoP&T has asked for comments/ views of the Ministry on CBI's request of sanction of prosecution against Shri K.S. Kropha and Shri K.C. Samaria in allocation of coal block to M/s Kamal Sponge Steel & Power Ltd. Based on available information, comments of the Ministry were forwarded to DoP&T on 17.7.2015.

	6.	RC 219 2012 E 0009 EOU-V	CBI had sought sanction of prosecution against Shri L.S. Janoti, the then Section Officer, CA-I Section, Ministry of Coal	CBI has sought sanction for prosecution against Shri L.S. Janoti, the then Section Officer, CA-I Section, Ministry of Coal in connection with allocation of coal block to M/s AMR Iron and Steel Pvt Ltd., Nagpur, Maharashtra (AMR) and others. In this regard, it may be mentioned that Ministry has informed CBI vide letter dated 24 th June, 2015 that Shri L.S. Janoti has already retired on 31.5.2015 from Ministry of Home Affairs and the request seeking sanction for prosecution of Shri L.S. Janoti has become infructuous. The court in its hearing on 29.6.2015 stated that though Shri Janoti has retired, the Competent Authority has not refused grant of sanction. There is no bar in taking cognizance of the offence against him and treated as deemed sanction for prosecution.																												
6	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government Nil																															
7	Status of implementation of e-Governance	<table border="1"> <tr> <td>Total No. of files</td> <td>Total No. of e-files</td> </tr> <tr> <td>5,500</td> <td>Not implemented</td> </tr> </table>		Total No. of files	Total No. of e-files	5,500	Not implemented																									
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8	Status of Public Grievances	<table border="1"> <tr> <td>No. of Public Grievances redressed during the month of July, 2015</td> <td>No. of Public Grievances pending at end of July, 2015</td> </tr> <tr> <td>222</td> <td>652</td> </tr> </table>			No. of Public Grievances redressed during the month of July, 2015	No. of Public Grievances pending at end of July, 2015	222	652																								
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9	Other important issues	Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 31.07.2015 was Rs. 10,421.30 Crore (Provisional). The undisputed dues accounted for Rs. 8,462.85 Crore out of the total outstanding dues as on 31.07.2015.																														
10	Initiatives to the Government's aim of 'Minimum Government, Maximum Governance'	<p>Online coal project monitoring portal (e CPMP) has been launched to interact with all the stakeholders to resolve issues & avoid delay. All the coal companies are updating structural information on the portal.</p> <p>To check theft & pilferage of coal, electronic monitoring of truck movement has been introduced in CIL/its subsidiaries through GPS/GPRS fitted on trucks with RFID based boom barriers, electronic Weigh bridges, CCTV surveillance & coal net. IT initiatives are under various stages of implementation. Implementation of IT initiatives have been reviewed by the Secretary, (Coal) and directed to complete the work by 30.09.2015. Status of implementation of IT initiatives as on July, 2015 is as under-</p> <p>Status of IT initiatives in CIL and its subsidiaries</p> <table border="1"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement (Target)</th> <th>Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>9495</td> <td>3766</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>1927</td> <td>426</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td>507</td> <td>52</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>979</td> <td>829</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>912</td> <td>223</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>48</td> <td>28</td> </tr> </tbody> </table>			S.No.	Name of the item	Requirement (Target)	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	9495	3766	2.	Electronic Surveillance by CCTV	1927	426	3.	RFID based Boom Barriers & Readers	507	52	4.	Weigh Bridge Status	979	829	5.	Wide Area Networking	912	223	6.	CoalNet Implementation Status	48	28
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