

सुशील कुमार

सचिव

Susheel Kumar

SECRETARY

Tel.: 23384884 Fax : 23381678

E-mail : secy.moc@nic.in



सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली- 110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

D.O. No. 11016/20/2016-Coord

17th January, 2017

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of December, 2016.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on cabinetsy@nic.in and shubhag@nic.in.

with regards,

Yours sincerely,

(Susheel Kumar)

Shri Pradeep Kumar Sinha
Cabinet Secretary
Cabinet Secretariat
Rashtrapati Bhavan
NEW DELHI.

Encls: As above.

तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

(सुमति सकलानी)

अनुभाग अधिकारी (समन्वय)

टेलीफैक्स: 011-23388781

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF DECEMBER, 2016

THE MONTH OF DECEMBER, 2016

S. No	Significant inputs	Status																																																																																					
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal blocks</p> <p>Sanction Orders for transfer of Compensation for Land and Mine Infrastructure were issued to the Commissioner of Payments for disbursal to Prior Allottee during the month in respect of the following coal mines:</p> <table> <tr> <th>S. No</th><th>Name of the Coal Mine</th><th>Name of the Prior Allottee</th><th>Sanction Order issued on</th><th>Amount (Rs.)</th></tr> <tr> <td>1.</td><td>Amelia North</td><td>M/s Madhya Pradesh State Mining Corporation Limited</td><td>01.12.2016</td><td>50,53,76,548.00</td></tr> <tr> <td>2.</td><td>Utkal E&D</td><td>M/s Odisha Mining Corporation</td><td>01.12.2016</td><td>90,19,657.00</td></tr> <tr> <td>3.</td><td>Sarisatolli</td><td>M/s Calcutta Electricity Supply Corporation Limited</td><td>01.12.2016</td><td>9,82,56,122.00</td></tr> <tr> <td>4.</td><td>Talabira I</td><td>M/s Hindalco Industries Limited</td><td>01.12.2016</td><td>5,27,05,093.00</td></tr> <tr> <td>5.</td><td>Talabira II & III</td><td>M/s Mahanadi Coalfields Limited, M/s Neyveli Lignite Corporation Limited, M/s Hindalco Industries Limited.</td><td>01.12.2016</td><td>2,66,56,000.00</td></tr> <tr> <td>6.</td><td>Trans Damodar</td><td>M/s West Bengal Mineral Dev. & Trading Corp. Ltd.</td><td>01.12.2016</td><td>2,15,85,016.00</td></tr> </table> <p>2.Sanction Orders for Settlement of claim of Secured creditors of Prior Allottee against proceeds/compensation arising out of Land and Mine Infrastructure under section 9 of the Coal Mines (Special Provisions) Act, 2015 were issued during the month in respect of the following coal mines:</p> <table> <tr> <th>SL.No.</th><th>Name of the Coal Mine</th><th>Name of the Secured Creditor</th><th>Sanction Order issued on</th><th>Amount (Rs.)</th></tr> <tr> <td>1.</td><td>Ardhagram</td><td>M/s State Bank of India</td><td>27.12.2016</td><td>8,54,52,000.00</td></tr> <tr> <td>2.</td><td>Moitra</td><td>M/s UCO Bank</td><td>27.12.2016</td><td>23,31,23,753.00</td></tr> </table> <p>3. In addition, Allotment Order was issued to M/s The Singareni Collieries Company Limited in respect of Penagaddppa coal mine on 15.12.16 and Allotment Agreement for Amelia coal mine was also executed on 15.12,2016 with M/s THDC India Limited.</p> <p>(b) Production of coal from the allocated captive coal blocks for the month of December, 2016 is 3.711 MT (Provisional). Out of which, coal production from coal blocks which were not cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. and Tasra is 2.206 MT (Provisional).</p> <p>(c) Performance of NLC India Limited in December, 2016.</p> <table> <tr> <th>S. No</th><th>Product & Unit</th><th>Target Dec., 2016</th><th>Actual Dec., 2016</th><th>Actual Dec., 2015</th><th>% variation of Actual with Target Dec., 2016</th><th>% variation of actual in April, 2016 compared to Dec., 2015 2016</th></tr> <tr> <td>1.</td><td>Overburden (LM³)</td><td>114.20</td><td>174.600</td><td>104.22</td><td>52.89</td><td>67.53</td></tr> <tr> <td>2.</td><td>Lignite (LT)</td><td>23.40</td><td>27.890</td><td>12.52</td><td>19.19</td><td>122.78</td></tr> <tr> <td>3.</td><td>Power Gross (MU)</td><td>1736.110</td><td>1669.120</td><td>1140.39</td><td>-3.88</td><td>46.36</td></tr> <tr> <td>4.</td><td>Power Generation (MU)</td><td>1478.010</td><td>1399.420</td><td>926.06</td><td>-5.32</td><td>51.12</td></tr> </table>	S. No	Name of the Coal Mine	Name of the Prior Allottee	Sanction Order issued on	Amount (Rs.)	1.	Amelia North	M/s Madhya Pradesh State Mining Corporation Limited	01.12.2016	50,53,76,548.00	2.	Utkal E&D	M/s Odisha Mining Corporation	01.12.2016	90,19,657.00	3.	Sarisatolli	M/s Calcutta Electricity Supply Corporation Limited	01.12.2016	9,82,56,122.00	4.	Talabira I	M/s Hindalco Industries Limited	01.12.2016	5,27,05,093.00	5.	Talabira II & III	M/s Mahanadi Coalfields Limited, M/s Neyveli Lignite Corporation Limited, M/s Hindalco Industries Limited.	01.12.2016	2,66,56,000.00	6.	Trans Damodar	M/s West Bengal Mineral Dev. & Trading Corp. Ltd.	01.12.2016	2,15,85,016.00	SL.No.	Name of the Coal Mine	Name of the Secured Creditor	Sanction Order issued on	Amount (Rs.)	1.	Ardhagram	M/s State Bank of India	27.12.2016	8,54,52,000.00	2.	Moitra	M/s UCO Bank	27.12.2016	23,31,23,753.00	S. No	Product & Unit	Target Dec., 2016	Actual Dec., 2016	Actual Dec., 2015	% variation of Actual with Target Dec., 2016	% variation of actual in April, 2016 compared to Dec., 2015 2016	1.	Overburden (LM ³)	114.20	174.600	104.22	52.89	67.53	2.	Lignite (LT)	23.40	27.890	12.52	19.19	122.78	3.	Power Gross (MU)	1736.110	1669.120	1140.39	-3.88	46.36	4.	Power Generation (MU)	1478.010	1399.420	926.06	-5.32	51.12
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(d) Monthly and progressive Plan expenditure of coal companies up to the month of December, 2016 is as under:-

Company	Total Plan Outlay for the year 2015-16	Target Expenditure Dec., 2016	Actual Expenditure Dec., 2016 (Prov.)	% of Actual Expenditure to plan outlay for the month of Dec., 2016	Target cumulative expenditure up to Dec., 2016	Cumulative expenditure up to the month of Dec., 2016 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to Dec., 2016
CIL	7765.00	705.33	1565.71	221.98	5194.00	4266.69	82.2
SCCL	2300.00	207.00	165.60	80.0	1541.00	1472.65	95.6
NLC	6278.92	353.19	866.23	245.3	4592.86	2406.37	52.4
Total	16343.92	1265.52	2597.54	205.3	11327.86	8145.71	71.9

(e) Coal Production

Company	December, 2016		% Achievement	April- December, 2016		% Achievement
	Target	Actual		Target	Actual	
CIL	56.687	54.200	96%	417.529	377.769	90%
SCCL	5.278	5.952	113%	41.890	42.425	101%

(f) Overall Coal Dispatch

Company	December, 2016	December, 2015	% Growth	April- December, 2016	April- December, 2015	% Growth
CIL	51.462	48.178	6.8%	391.780	389.270	0.6%
SCCL	5.992	5.448	10.0%	42.700	43.610	-2.1%

(g) Coal dispatch to Power Sector

Company	December, 2016	December, 2015	% Growth	April- December, 2016	April- December, 2015	% Growth
CIL	35.916	37.521	-4.3%	288.261	299.153	-3.6%
SCCL	5.136	4.505	14.0%	36.459	35.641	2.3%

Outstanding Dues: The outstanding due payable by Power sector to CIL as on 31.12.2016 was Rs. 11,772.11 Crore (Provisional), out of which the undisputed dues accounted for Rs. 10,363.95 Crore.

(h) Spot E-auction of Coal

Company	Coal Qty. Allocated December, 2016	Coal Qty. Allocated December, 2015	Increase over notified price	Coal Qty. Allocated April - December, 2016	Coal Qty. Allocated April - December, 2015	Increase over notified price
CIL	45.650	45.500	29.98%	414.260	410.730	22.93%

(i) Forward E-auction of Coal

Company	Coal Qty. Allocated December, 2016	Coal Qty. Allocated December, 2015	Increase over notified price	Coal Qty. Allocated April - December, 2016	Coal Qty. Allocated April - December, 2015	Increase over notified price
CIL	-	0160	-	2.93	20.350	0.80%

(j) Special Forward E-auction for Power

Company	Coal Qty. Allocated December, 2016	Increase over notified price	Coal Qty. Allocated April- December, 2016	Increase over notified price
CIL	12.140	10.91%	383.200	16.86%

(k) Exclusive E-auction for non-Power

Company	Coal Qty. Allocated December, 2016	Increase over notified price	Coal Qty. Allocated April- December, 2016	Increase over notified price
CIL	-	-	43.490	8.84%

(l) Special Spot E- auction

Company	Coal Qty. Allocated December, 2016	Increase over notified price	Coal Qty. Allocated April- December, 2016	Increase over notified price
CIL	-	-	62.620	20.07%

Promotional Drilling : In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of December, 2016 is 0.74 lakh meter, against the target of 1.19 lakh meter.

Overall Progress of Detailed Drilling in 2016-17: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh meter, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 7.27 lakh meter of drilling has been carried out upto the month of December, 2016, against the target of 7.49 lakh meter.

Performance Review: Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.

2. Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3. Compliance of CoS decisions of Cabinet/Cabinet Committee (ACC)

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions 1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.	In the meeting taken by MoS (I/C) for Coal held on 11.5.2016 regarding issues related to JRDA under Jharia Master Plan it was decided: "There is no justification to acquire the land in the fire affected and subsidence prone area and areas where mining is uneconomical. Jharia Rehabilitation and Development Authority and Bharat Coking Coal Ltd. were asked to sensitize people and make them aware of the imminent danger and impress upon them the need to shift to safer locations to save their own selves. They would also be informed that the Government was constructing houses for them, if they were willing to shift. Govt. of Jharkhand has	

		<p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p> <p>3. Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharua to a suitable location.</p> <p>4. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL.</p> <p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p> <p>6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding realignment of 145.6 km of railway line in Jharua region and 20 km stretch in Raniganj region.</p>	<p>not yet identified location for shifting of RSP College. During the 13th HPCC meeting held on 17.10.2016, It was agreed to include RSP College for shifting under Master Plan utilizing the existing budget.</p> <p>A D.O. letter from AS (Coal) was sent to Chairman, NHAI on 28.11.2014.</p> <p>ECL has awarded work of stability analysis of 300 m stretch on the request of NHAI for taking a view on diversion. ECL mentioned that study report of CIMFR in regard to shifting of NH-2 will be submitted by 7.11.2016 and decision for shifting of NH-2 will be taken by NHAI on receipt of the stability report. ECL has requested to CIMFR, Dhanbad vide their letter dated 22.11.16 that the report regarding stability of NH-2 may be submitted at the earliest. ECL has further issued a letter dated 17.12.2016 in this regard.</p> <p>Regarding NH32 between Godhar and Putki, NHAI is required to switch over to newly constructed part and hand over the fire affected part to BCCL. NH-32 was not included in the approved Master Plan.</p> <p>Further, it was also agreed to issue NoC and transfer 17.07 ha. land to NHAI by BCCL for 2/4 laning of the NH-32.</p> <p>Regarding the diversion of railway lines, Representatives of Ministry of Railways mentioned that instead of diversion of 137 kms. routes as suggested by RITES, some local diversions in railway lines could effectively serve the purpose. However, it was clarified that there was no plan of taking out coal from the affected areas and the risk associated with the railway line had already been communicated to Ministry of Railways. MoR should take up necessary actions for shifting/protection of affected railway lines, as per their assessment.</p> <p>Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministries to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. ECL informed that that RITES submitted revised FSR for diversion of Andal-Sitarampur Railway line and that Eastern Railway demanding payment of 'Codal Charges'.</p>	
4.	No. of cases of 'sanction for prosecution' pending	Nil		

	for more than three months						
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil					
6.	Status of implementation of e-Governance	<table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>5682</td><td>2785</td></tr></table>		Total No. of files	Total No. of e-files	5682	2785
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7.	Status of Public Grievances	<table><tr><td>No. of Public Grievances redressed during the month of December, 2016</td><td>No. of Public Grievances pending at end of December, 2016</td></tr><tr><td>391</td><td>964</td></tr></table>		No. of Public Grievances redressed during the month of December, 2016	No. of Public Grievances pending at end of December, 2016	391	964
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8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development.	Three project were identified for the future areas of use of Space Technology in CIL (i) Air Pollution Monitoring. (ii) Coal Fire Mapping and subsidence mapping. (iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping.					
