

अनिल स्वरूप सचिव

ANIL SWARUP

भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली - 110 001 SHASTRI BHAWAN, NEW DELHI-110 001

अर्द्वशासकीय पत्र सं. एच-11016/07/2015- समन्वय

दिनांक (3 जनवरी 2015

मैं, इस पत्र के साथ, कोयला मंत्रालय के संबंध मे दिसंबर 2015 के महीने के लिए मासिक अर्द्धशासकीय रिपोर्ट संलग्न कर रहा हूँ ।

2. रिपोर्ट की एक सॉफ्ट कॉपी डॉ शुभाग, तकनीकी निदेशक, राष्ट्रीय सूचनाविज्ञान केंद्र, मंत्रिमण्डल सचिवालय को ई मेल द्वारा <u>cabinetsy@nic.in</u> तथा shubhag@nic.in</u> पर भी भेज दी गयी है।

संलग्नकः उपरोक्तानुसार

1

प्रतिलिपिः

दिल्ली।

श्री प्रदीप कुमार सिन्हा,

मंत्रिमण्डल सचिव,

मंत्रिमंडल सचिवालय,

राष्ट्रपति भवन, नई दिल्ली।

भवदीय (अनिल स्वरूप)

m d-a Ir

(अनिल स्वरूप)

PH .: +91-11 - 23384884 FAX : +91-11 - 23381678 secy.moc@nic.in

र्नाननीय प्रधानमंत्री के प्रधान सचिव, प्रधानमंत्री कार्यालय, साउथ ब्लॉक नई



अनिल स्वरूप सचिव ANIL SWARUP

SECRETARY

भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली - 110 001 SHASTRI BHAWAN, NEW DELHI-110 001

अर्द्वशासकीय पत्र सं. एच-11016/07/2015- समन्वय

दिनांकं 13 जनवरी 2015

BAL ABISA

- मैं, इस पत्र के साथ, कोयला मंत्रालय के संबंध मे दिसंबर 2015 के महीने के लिए मासिक अर्द्वशासकीय रिपोर्ट संलग्न कर रहा हूँ ।
- 2. रिपोर्ट की एक सॉफ्ट कॉपी डॉं **शुआग**, तकनीकी निदेशक, राष्ट्रीय सूचनाविज्ञान केंद्र, मंत्रिमण्डल सचिवालय को ई मेल द्वारा <u>cabinetsy@nic.in</u> तथा shubhag@nic.in</u> पर भी भेज दी गयी है।

संलग्नकः उपरोक्तानुसार

भवदीय

TOT LELAU (अनिल स्वरूप)

श्री प्रदीप कुमार सिन्हा, मंत्रिमण्डल सचिव, मंत्रिमंडल सचिवालय, राष्ट्रपति भवन, नई दिल्ली।

PH.: +91-11 - 23384884 FAX : +91-11 - 23381678 secy.moc@nic.in

तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

(रघुबीर सिंह)

(रधुबार सिंह) सलाहकार (समन्वय) टेलीफैक्स: 011-23388781

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF DECEMBER,2015

۰,

	Significant							0.						
).	inputs						1	Stat	tus					
•	Important policy decisions taken and													······································
		hievements												
	during the month	Ministry	of Coal had	propose	d on 04-1	2 2014	5 the Mai	hology	for finin			1		
	and g the month											ent & Res	Serve P	rice for Allotmen
		by the C	abinet Comm	ittee on	Economi	c Affa	urs in its i	meeting	g held on	16.12.2015	isions) Act, 20	IS, wh	uch was approve
		1												
		Tonnes ((Provisional).	Out of	the above	nocate e coal	oroduction	e coal l	blocks for	the Mont	h of I	December	r, 2015	5 is 2.694 Millio ed by the Hon'b
		Supreme	e Court viz. M	loher &	Moher A	mlori	Extn. and	Tasra	is 1.111 N	Aillion Tor	nave r nnes (Provision	cancell	ed by the Hon'b
		Supreme Court viz. Moher & Moher Amlori Extn. and Tasra is 1.111 Million Tonnes (Provisional). (c) Performance of Neyveli Lignite Corporation Limited in December, 2015.												
		S. 1	Product & U	nit	Targ	et	Actual	Dec		tual				T
		No			Dec, 2		201		1	tual , 2014		% variatio et Dec, 2		% variation of actual
											1418	ci Dec, 2	2013	of Dec,2015
			Overburden (I	LM ³)	11	1.90	1	04.22		125.32			()(
		2. 1	Lignite (LT)	· · ·	2	0.48		12.52		21.19			<u>-6.86</u> 38.87	-16.83 -40.92
			Power Gross (9.31	11	40.39		1442.60			<u>38.87</u> 23.94	-40.92
İ		4.	Power Export	(MU)	126	0.97	9	26.06		1208.20			26.56	-23.35
		Reasons lignite) i	s for shortfal n the month o	II: Pov	ver gener nber 201	ation 5	was affec	ted due	e to rain (wet lignite	and	problems	in hai	ndling slushy
						111 510	uted work	ung nu	111 20th D	ecember. /	บารล	ifter rain	in reer	sect of Mine
		attend to month o changing (d) Mor	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:-	L3 mec 2015.In 400L B ogressiv	hanical re Mine-II, t WE stopp	epair v two 14 ed for	vork. Ov 100L BW 5 days ov	erburde Es were wing to	e stopped track area	in 2 700L I al was affec for 2 days i a preparation s for and u	BWE: cted c to atte on.	s were sto lue to he: end to cor the mont	opped avy rai nveyor th of	Sl piece belt
		attend to month of changing (d) Moi 2015 is a	o conveyor N f December, 2 g work, one 14 nthly and pro as under:-	L3 mec 2015.In 400L B ogressiv	hanical re Mine-II, t WE stopp /e Plan E	epair v two 14 ed for xpenc	vork. Over 100L BW 5 days ov 1iture of	erburde Es were wing to	c and again en remova e stopped frack area	in 2 700L I il was affec for 2 days i a preparatic s for and u	BWE: cted c to atte on. 1p to	s were sto lue to he: end to cor the mont	opped avy rainveyor th of	for 2 days to in during the SI piece belt December , Rs. in Crore)
		attend to month of changing (d) Moi 2015 is a	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for	L3 mec 2015.In 400L B ogressiv Targe Expe	hanical re Mine-II, t WE stopp /e Plan E et nditure	epair v two 14 ed for txpenc Actu Expe	vork. Ov 100L BW 5 days ov liture of ial enditure	Coal C % o: Exp	c and again en remova e stopped track area Companie f Actual enditure	In 2 700L f il was affec for 2 days i a preparatic s for and u Target cumulativ	BWE cted c to atte on. Ip to g of c	s were sto lue to he; end to cor the mont : : : : : : : : : : : : : : : : : : :	opped avy rainveyor th of (Find the final sector of the final sect	for 2 days to in during the SI piece belt December ,
		attend to month of changing (d) Moi 2015 is a	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year	L3 mec 2015.In 400L B ogressiv	hanical re Mine-II, t WE stopp /e Plan E et nditure	epair v two 14 ed for Expend Actu Expe	vork. Ove 100L BWJ 5 days ov liture of al enditure , 2015	Coal C % of Es were wing to Coal C Expo to pl	c and again en remova e stopped track are: Companic f Actual enditure an outlay	In 2 700L f al was affect for 2 days t a preparation s for and u Target cumulativ expenditu	BWE cted c to atter on. Ip to of C re er re u	s were sto due to he; end to cor the mont :	opped avy rainveyor th of (F ve % rc C E	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure
		attend to month o changing (d) Mor	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for	L3 mec 2015.In 400L B ogressiv Targe Expe	hanical re Mine-II, t WE stopp /e Plan E et nditure	epair v two 14 ed for txpenc Actu Expe	vork. Ove 100L BWJ 5 days ov liture of al enditure , 2015	Coal C S were wing to Coal C Expe to pl for t	c and again en remova e stopped track area companies f Actual enditure lan outlay he month	In 2 700L f al was affect for 2 days t a preparation s for and t Target cumulativ expenditu up to [BWE cted c to atte on. p to f of re c re u Dec, m	s were sto due to he; end to cor the mont cumulative spenditu p to the booth of	opped avy rai nveyor th of (F ve % re C E to	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay
		attend to month o changing (d) Mor 2015 is a 2015 is a E E O	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16	L3 mec 2015.In 400L B ogressiv Targe Expe	hanical re hanical re WE stopp /e Plan E et nditure 2015	epair v two 14 ed for Expend Actu Expe	vork. Ove 100L BW 5 days ov liture of enditure , 2015 v.)	Coal C S were wing to Coal C Expe to pl for t	c and again en remova e stopped track area companie f Actual enditure lan outlay he month Dec , 2015	In 2 700L f al was affect for 2 days t a preparation s for and u Target cumulativ expenditu up to 10 2015	BWEs cted c to atte on. Ip to ge c re u Dec, m D (1	s were sto due to he; end to cor the mont :	opped avy rai nveyor th of (F ve % re C E to u	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure
		attend to month o changing (d) Mol 2015 is a 2015 is a ClL	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16	L3 mec 2015.In 400L B ogressiv Targe Expe	hanical re Mine-II, t WE stopp /e Plan E et nditure 2015	epair v two 14 ed for Expend Actu Expe	vork. Ove lool. BW 5 days ov liture of enditure , 2015 v.)	Coal C S were wing to Coal C Expe to pl for t	f Actual en outlay track area companie f Actual enditure an outlay he month Dec , 2015	Target cumulativ expenditu up to 1 2015	BWEs cted of to atte on. Ip to Ip to Ge en re u Dec, m D (1 08	the mont the mont cumulative p to the booth of bec, 2015 Prov.) 3334.0	opped avy rainveyor th of (F ve % re C E tc u 20	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec,
		attend to month o changing (d) Mor 2015 is a 2015 is a E E O	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16 5990.50 2390.00	L3 mec 2015.In 400L B ogressiv Targe Expe	hanical re Mine-II, t WE stopp ve Plan E et nditure 2015	epair v two 14 ed for Expend Actu Expe	vork. Ov. 100L BW 5 days ov liture of enditure , 2015 v.) 428.66 146.62	Coal C S were wing to Coal C Expe to pl for t	f Actual en outlay track area companie f Actual enditure an outlay he month Dec , 2015 77.0 68.2	Target cumulative construction cumulative cumulative capenditu up to I 2015 4005. 1673.	BWEs cted c to atter on. ip to of C re u Dec, m 08 00	the mont cumulative system of the cumulative system of the conth of conth conth of conth conth of conth conth cont	opped avy rainveyor th of (F ve % re C E to u 20 04 24	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure p plan outlay p to Dec, 015 83.2 100.9
	9	attend to month o changing (d) Mol 2015 is a 2015 is a 2015 is a ClL SCCL	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16	L3 mec 2015.In 400L B ogressiv Targe Expe	A fully hanical re Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33	epair v two 14 ed for Expend Actu Expe	vork. Ov. 100L BW 5 days ov liture of enditure , 2015 v.) 428.66 146.62 107.71	Coal C S were wing to Coal C Expe to pl for t	f Actual en outlay track area companic f Actual enditure an outlay he month Dec , 2015 77.0 68.2 50.0	Target cumulativ expenditu up to I 2015 4005. 1516.	BWEscred co to atte on. p to f c es re u Dcc,m D (1 08 00 82	the mont the mont the mont cumulative end to cor the mont cumulative p to the porth of pec, 2015 Prov.) 3334.(1687.2 1134.8	opped avy rainveyor th of (F ve % rc C E tc u 20 04 24 85	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure p plan outlay p to Dec, 015 83.2 100.9 74.8
	<i>1</i> 2.	attend to month o changing (d) Moi 2015 is a 2015 is a U U U U U C IL SCCL NLC Total	o conveyor Nl f December, 2 g work, one 14 nthly and pro as under:- Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00	Targe Dec, 2	hanical re Mine-II, t WE stopp ve Plan E et nditure 2015	epair v two 14 ed for Expend Actu Expe	vork. Ov. 100L BW 5 days ov liture of enditure , 2015 v.) 428.66 146.62	Coal C S were wing to Coal C Expe to pl for t	f Actual en outlay track area companie f Actual enditure an outlay he month Dec , 2015 77.0 68.2	Target cumulative construction cumulative cumulative capenditu up to I 2015 4005. 1673.	BWEscred co to atte on. p to f c es re u Dcc,m D (1 08 00 82	the mont cumulative system of the cumulative system of the conth of pee, 2015 Prov.) 3334.(1687.2	opped avy rainveyor th of (F ve % rc C E tc u 20 04 24 85	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure p plan outlay p to Dec, 015 83.2 100.9
	5°	attend to month o changing (d) Mor 2015 is a 2015 is a U CIL SCCL NLC Total (e) <u>Coa</u>	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- 7 7 7 7 7 7 7 7 8 9 9 9 9 7 7 7 7 8 9 9 9 7 7 8 9 9 9 7 7 8 9 9 9 7 7 8 9 9 7 7 8 9 9 7 7 8 9 9 7 7 8 7 8	Targe Expe	Anical red hanical red Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44	Actu Expend Dec (Pro	Act repa work. Over 100L BW 5 days ov liture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99	<pre>% of Coal C % of Coal C % of Coal C % of Coal C % of C</pre>	f Actual enditure an outlay he month loce, 2015 77.0 68.2 50.0 69.2	Target cumulativ expenditu up to 1 2015 4005. 1673. 1516. 7194.	BWE: Steed of to atted on. Ip to If of of Creeer por of Creeer If of Of Of Of Of Of Of Of Of Of O	s were sto due to he: end to cor the mont cumulative spenditu p to the booth of Prov.) 3334.0 1687.2 1134.8 6156.1	opped avy rainveyor th of (F ve % re C E to u 24 24 85 13	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6
	5°.	attend to month o changing (d) Mor 2015 is a 2015 is a U CIL SCCL NLC Total (e) <u>Coa</u>	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- 7 Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	L3 mec 2015.In 400L B' ogressiv Expe Dec, 2	A fully hanical re Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33	Actu Expend Dec (Pro	vork. Ov. 100L BW 5 days ov liture of enditure , 2015 v.) 428.66 146.62 107.71	<pre>% of Coal C % of Coal C % of Coal C % of Coal C % of C</pre>	f Actual enditure an outlay he month loce, 2015 77.0 68.2 50.0 69.2	Target cumulativ expenditu up to I 2015 4005. 1516.	BWE: Steed of to atted on. Ip to If of of Creeer por of Creeer If of Of Of Of Of Of Of Of Of Of O	s were sto due to he: end to cor the mont cumulative spenditu p to the booth of Prov.) 3334.0 1687.2 1134.8 6156.1	opped avy rainveyor th of (F ve % re C E to u 24 24 85 13 (i	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6
	5°	attend to month o changing (d) Mor 2015 is a 2015 is a U CIL SCCL NLC Total (e) <u>Coa</u>	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- 7 Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	Targe Expe	A log of	Actu Expend Dec (Pro	Act repa work. Over 100L BW 5 days ov liture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99	<pre>% of Coal C % of Coal C % of Coal C % of Coal C % of C</pre>	c and again en remova e stopped track are: Companie f Actual enditure an outlay he month Dec , 2015 77.0 68.2 50.0 69.2 ent Ap	Target cumulativ expenditu up to 1 2015 4005. 1673. 1516. 7194.	BWE Steed of to atter m. ip to ig a of C re en p of C re en p (1 08 00 82 90 iber,	s were sto due to he: end to cor the mont cumulative spenditu p to the booth of Prov.) 3334.0 1687.2 1134.8 6156.1	opped avy rainveyor th of (F ve % re C E to u 24 24 85 13 (i	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6
	5°.	attend to month o changing (d) Mor 2015 is a 2015 is a U CIL SCCL NLC Total (e) <u>Coa</u>	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- 7 Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	L3 mec 2015.In 400L B' ogressiv Expe Dec, 2 Decen Target	oil of days hanical re Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44 nber, 201	Actu Expend Actu Expend Dec (Pro	Act repa work. Ove 100L BW 5 days ov liture of enditure , 2015 v.) 428.66 146.62 107.71 682.99 % Act	in work erburde Es were ving to Coal C Coal C Expo to pl for t of D	c and again en remova e stopped track area companie f Actual enditure an outlay he month Dec , 2015 77.0 68.2 50.0 69.2 ent Ap	Target Toril- Decem Target 2015 4005. 1673. 1516. 7194.	BWE: Steed of to attract to attr	s were sto lue to he: end to cor the mont cumulative spenditu p to the nonth of pec, 2015 Prov.) 3334.(1687.2 1134.8 6156.1 2015	opped avy rainveyor th of (F ve % re C E to u 24 24 85 13 (i	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6
	5°.	attend to month o changing (d) Mol 2015 is a 2015 is a ClL SCCL NLC Total (c) Coa	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- 7 Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	Decen Target	initial red Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44 nber, 201 Addition 25 55	Actu Expendence Dec (Pro	Act repa work. Over 100L BW 5 days over 1 iture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99	Nevem	cand again en remova e stopped track are: Companic f Actual enditure an outlay he month loce , 2015 77.0 68.2 50.0 69.2 ent Ap	Target cumulative cumu	BWE: Steed of to attract to attr	s were sto lue to he: end to cor the mont cumulative xpenditu p to the nonth of pec, 2015 Prov.) 3334.0 1687.2 1134.8 6156.1	opped avy rainveyor th of (F ve % re C E to u 24 24 85 13 (i	for 2 days to in during the SI piece belt December , S. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6
		attend to month o changing (d) Moi 2015 is a 2015 is a ClL SCCL NLC Total (e) Coa Com CIL SCCL	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	Decen Target 51.07 5.09	initial red Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44 nber, 201 Addition 25 55	Actu Expend Actu Expend Dec (Pro	Act repa work. Over 100L BW 5 days over 1 iture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99	in work erburde Es were ving to Coal C Coal C Expo to pl for t of D	cand again en remova e stopped track are: Companic f Actual enditure an outlay he month loce , 2015 77.0 68.2 50.0 69.2 ent Ap	Target A preparation Target cumulative	BWEsted contents of Contents o	s were sto lue to he: end to cor the mont cumulative spenditu p to the nonth of pec, 2015 Prov.) 3334.(1687.2 1134.8 6156.1 2015	opped avy rainveyor th of (F ve % re C E to u 24 24 85 13 (i	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure 0 plan outlay p to Dec, 015 83.2 100.9 74.8 85.6
	9°	attend to month o changing (d) Moi 2015 is a 2015 is a ClL SCCL NLC Total (e) Coa Com CIL SCCL	o conveyor N f December, 2 g work, one 14 nthly and pro- as under:- 7 Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	Decen Target 51.07 5.09	initial red Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44 nber, 201 Addition 25 55	Actu Expendence Dec (Pro	Act repa work. Over 100L BW 5 days over 1 iture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99	Nevem	cand again en remova e stopped track are: Companic f Actual enditure an outlay he month loce , 2015 77.0 68.2 50.0 69.2 ent Ap	Target cumulativ expenditu 2015 4005. 1673. 1516. 7194. 0ril- Decen Target 383.079	BWEsted contents of Contents o	s were sto lue to he: end to cor the mont cumulative xpenditur p to the bonth of bec, 2015 Prov.) 3334.0 1687.2 1134.8 6156.1 2015 Actual 873.448	opped avy rainveyor th of (F Ve % Ve % C E tc U 24 85 13 (i % A	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6 in million tonne Achievement 97% 109%
	5°.	attend to month o changing (d) Moi 2015 is a 2015 is a ClL SCCL NLC Total (e) Coa Com CIL SCCL	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 nl Production	Decen Target 51.07 5.09	oil of days hanical re Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44 nber, 201 Ac 25 504	Actu Expend Actu Expend Dec (Pro	Act repa work. Ove 100L BW 5 days ov liture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99 % Act	il work erburde Es were wing to Coal C Expe to pl for t of D of P ievem	cand again en remova e stopped track area companic f Actual enditure an outlay he month locc , 2015 77.0 68.2 50.0 69.2 ent Ap	Target cumulative construction construction construction cumulative capenditu up to II 2015 4005. 1673. 1516. 7194. 0ril- Decent Target 383.079 39.753	BWEsted of control of	s were sto lue to he: end to cor the mont cumulative spenditu p to the bonth of pec, 2015 Prov.) 3334.0 1687.2 1134.8 6156.1 2015 Actual 873.448 43.242	opped avy rainveyor th of (F Ve % Ve % C E to U 24 85 13 (i (i	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6 in million tonne Achievement 97% 109%
	51	attend to month o changing (d) Moi 2015 is a 2015 is a ClL SCCL NLC Total (e) Coa Cin SCCL (f) Over	o conveyor Ni f December, 2 g work, one 14 nthly and pro- as under:- Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production	L3 mec 2015.In 400L B' ogressiv Decsiv Dec, 2 Decen Target 51.07 5.09 patch nber	initial red Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.33 986.44 nber, 201 Addition 25 55	Actu Expend Actu Expend Dec (Pro	Act repa work. Ove 100L BW 5 days ov liture of all enditure , 2015 v.) 428.66 146.62 107.71 682.99 % Act	in work erburde Es were ving to Coal C Expo to pl for t of D ievem	c and agar en remova e stopped track are: Companic f Actual enditure an outlay he month Dec , 2015 77.0 68.2 50.0 69.2 ent Ap %	Target cumulative expenditu up to I 2015 4005. 1673. 1516. 7194. 0ril- Decen Target 383.079 39.753	Appril	s were sto lue to he: end to cor the mont cumulative xpenditur p to the bonth of bec, 2015 Prov.) 3334.0 1687.2 1134.8 6156.1 2015 Actual 873.448	opped avy rainveyor th of (F Ve % Ve % C E to U 24 85 13 (i (i	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6 in million tonne Achievement 97% 109%
		attend to month o changing (d) Moi 2015 is a 2015 is a ClL SCCL NLC Total (e) Coa Cin SCCL (f) Over	o conveyor NI f December, 2 g work, one 14 nthly and pro- as under:- 7 Total Plan Outlay for the year 2015-16 5990.50 2390.00 4205.00 12585.50 al Production spany call Coal Disp pany Decem ,2015	L3 mec 2015.In 400L B' ogressiv Decsiv Dec, 2 Decen Target 51.07 5.09 patch nber	0.1 101/3 hanical re Mine-II, t WE stopp /e Plan E et nditure 2015 556.01 215.10 215.10 215.33 986.44 nber, 201 Addition Addition 2/5 5 04 Decem1 2014 2014	Actu Expend Actu Expend Dec (Pro	Act repa work. Ove 100L BWI 5 days ov liture of enditure , 2015 v.) 428.66 146.62 107.71 682.99 % Act % Grow	in work erburde Es were ving to Coal C Expo to pl for t of D ievem	ent Appril- Dec	Target cumulative expenditu up to I 2015 4005. 1673. 1516. 7194. 0ril- Decen Target 383.079 39.753	BWEsted of control of	s were sto lue to he: end to cor the mont cumulative spenditu p to the bonth of pec, 2015 Prov.) 3334.0 1687.2 1134.8 6156.1 2015 Actual 873.448 43.242	opped avy rainveyor th of (F Ve % TC C E tc u 24 85 13 (i % A (i per,	for 2 days to in during the SI piece belt December , Rs. in Crore) 6 of Actual Cumulative Expenditure o plan outlay p to Dec, 015 83.2 100.9 74.8 85.6 in million tonne Achievement 97% 109%

• •	1					!					
	(g) <u>Coal dispate</u>	<u>ch to Power Sec</u>	tor	1		1					
	Company	December, 20	015 De	cember,	% Growt		· · · · · · · · · · · · · · · · · · ·	(in million ton			
				2014	70 Growt	h April- December,	April- December,	% Growth			
	CIL	37.6	60	35,640	5.7%	2015	2014				
	SCCL	4.4		3.554	26.0%		280.21				
	Outstanding Di (Provisional). Th	ues: The outstate the undisputed du	nding dues es accounte	payable by	v Dowor See						
	(Provisional). The undisputed dues accounted for Rs. 7,473.34 Crore out of the total outstanding dues as on 31.12.201 (h) <u>Spot E-auction of Coal</u>										
	Company	Coal Qty. Allocated December, 2015	Coal Qty Allocated Decembe 2014	d over	notified	Coal Qty. Allocated Apr – December,	Coal Qty. Allocated Apr - December	(in million tonr Increase over notified price			
	CIL	4.550	6.1	54	22.010/	2015	.2014				
			0.1	54	23.01%	41.066	27.864	36.26%			
	(i <u>) Forward E-a</u>	<u>uction of Coal</u>		1		F					
	Company	Coal Qty. Allocated December, 2015	Coal Qty Allocated Decembe 2014	l over	notified	Coal Qty. Allocated Apr - December, 2015	Coal Qty. Allocated Apr - December, 2014	Increase over notified price			
	CIL	0.016	0.0	00 2	0.00%	2.035	0.994	31.27%			
	Promotional I metre in coal and upto the month	0.762 lakh metro of December,20	nnual Plan e in lignite 15 is 0.82	lakh metre	envisaged.			drilling (0.988 lal ievement of drillin gistering a negati			
	Promotional I metre in coal and upto the month growth of 24% d Overall Progr drilling (Departn metre of drilling	Drilling: In A 1 0.762 lakh metri of December,20 uring the same p ess of Detailed nental: 4.0 lakh g has been carri	nnual Plan re in lignite 15 is 0.82 eriod over p I Drilling metre, Outs ed out unter	in 2015-	envisaged. 1 e, against the car. 16: For A 1.0 lakh me	During the year 2 le target of 1.18 sinnual Plan 2015 stre) had been er pher 2015 applie	2015-16, the ach lakh metre, reg 5-16, a target of	ievement of drillin gistering a negati 15.0 lakh metre			
Important policy matters held up on account of prolonged inter-Ministerial	Promotional I metre in coal and upto the month growth of 24% d Overall Progr drilling (Departn	Drilling: In A 1 0.762 lakh metri of December,20 uring the same p ess of Detailed nental: 4.0 lakh g has been carri	nnual Plan re in lignite 15 is 0.82 eriod over p I Drilling metre, Outs ed out unter	in 2015-	envisaged. 1 e, against the car. 16: For A 1.0 lakh me	During the year 2 le target of 1.18 sinnual Plan 2015 stre) had been er pher 2015 applie	2015-16, the ach lakh metre, reg 5-16, a target of	drilling (0.988 lal ievement of drillin gistering a negati 15.0 lakh metre uinst this, 7.21 lal 10.10 lakh metr			
 matters held up on account of prolonged inter-Ministerial consultations	Promotional I metre in coal and upto the month growth of 24% d Overall Progr drilling (Departn metre of drilling registering a grow	Drilling: In A 1 0.762 lakh metri of December,20 uring the same p ess of Detailed nental: 4.0 lakh g has been carri	nnual Plan re in lignite 15 is 0.82 eriod over p I Drilling metre, Outs ed out unter	in 2015-	envisaged. 1 e, against the car. 16: For A 1.0 lakh me	During the year 2 le target of 1.18 sinnual Plan 2015 stre) had been er pher 2015 applie	2015-16, the ach lakh metre, reg 5-16, a target of	ievement of drillin gistering a negati			
 matters held up on account of prolonged inter-Ministerial	Promotional I metre in coal and upto the month growth of 24% d Overall Progr drilling (Departn metre of drilling registering a grow Nil	Drilling: In A 1 0.762 lakh metri of December,20 uring the same p ess of Detailed nental: 4.0 lakh g has been carri	nnual Plan re in lignite 15 is 0.82 eriod over p I Drilling metre, Outs ed out upto ag the same	in 2015- sourcing: 1 o the mon period ove	envisaged. 1 e, against the ear. 16: For A 10 lakh me oth of Dece er previous y	During the year 2 te target of 1.18 annual Plan 2013 tre) had been er nber,2015 agair ear.	2015-16, the ach lakh metre, reg 5-16, a target of hvisaged. As aga ist the target of	ievement of drillin gistering a negati 15.0 lakh metre ainst this, 7.21 laf 10.10 lakh metr			

	1	
and possibility of shifting rail lines and come back to the CoS only if they are not able to resolve the		Master Plan.
(iv). M/o Finance and Planning		(3) MOS (I/C) for Coal and & CM, Jharkhand during the
Commission would provide an amount agreed with MoC, say Rs. 660 crore through budgetary support annually for the implementation of action plans.		meeting on 21/11/2015 at Delhi decided to explore possibility of
(v). The State Government of Jharkhand and BCCL would sort out		acquiring land from nearby PSUs like DVC, FCl Sindri or BSL Bokaro.
the issue of land acquisition at local level expeditiously. COS would review the progress made		Secy(Mines), Government of Jharkhand was made
on the R&R package for Jharia and Raniganj Coalfield areas after three months.		head of Task Force for Jharia Action Plan.
		(4) A meeting held between Secretary (Coal) and Chief Secretary, Jharkhand on 18.12.2015 at
		Ranchi.StateGovermentofJharkhandwasrequestedtocomplete
		demographic survey by December, 2015 and on the basis of the report of
		CMPDIL accounting for value of coal that would be available from the fire affected
		areas. State Govt. would submit a comprehensive proposal on
(2) CoS decided to constitute a group	One Month	integrated township considering the cost benefit analysis. Nil
to study the trend in rail freight tariff over the last 2/3 years and its effect on the price of coal.		
(3). The Committee of Secretaries in their meeting held on 12.03.2014 recommended that:	As per the DPE OM dated 26.11.2008 Remuneration Committee will decide the policy for distribution of variable pay	Nil
(i) (i) The 2007 Pay Revision implemented by CIL w.e.f.01.01.2007 in the loss-making subsidiaries may be regularized by allowing it as a special dispensation to CIL. However, this	across the executives within the prescribed limit. Implementation of Bell Curve approach in grading of executives is another condition of PRP payment as per the DPE guidelines. However, Bell Curve approach is not in vogue in CIL.	
special dispensation to CIL would not be cited as a precedent by other loss- making CPSEs; (ii) Payment of PRP to the	Since there are no Independent Directors in the Board of CIL, the Remuneration Committee is not in function. Therefore, a proposal seeking guidance was placed	
executives and non-unionized supervisors of CIL and its subsidiaries should be based on a corpus created by pooling (a) the profits of CIL's	before the 322nd meeting of CIL Board of Directors held on 13.11.2015. The CIL Board, after due deliberation, has approved payment of PRP for the years	
subsidiary companies duly setting off the losses of the loss-making subsidiaries and (b) standalone profits of CIL excluding the dividends received from its subsidiary companies with the	approved payment of PRP for the years 2007-08 and 2008-09 as there is relaxation granted to CPSEs to implement Bell Curve based grading of executives till March,2009. Circular in this regard is under issue for payment of PRP for the	
condition that the corpus for payment of	year 2007-08 and 2008-09.	

ł

1

. **.**

•			Ì	i
3.*		PRP should be treated as a yearly corpus with no provision carrying it forward to the subsequent years. All other conditions for computation and payment of PRP shall be as per DPE guidelines issued on the subject from time to time. (iii) M/o Coal should seek approval of the Cabinet for the above proposal.	Committee of further modalit including imple	d has also constituted a Directors to work out ies for payment of PRP, ementation of Bell Curve m the year 2009-10
4.	No. of cases of	Nil		
5.	'sanction for prosecution' pending for more than three months Particulars of cases in which there has been a departure from the Transaction of Business Rules or	Nil		
	established policy of the Government			
6.	Status of implementation of e- Governance	Total No. of files 6127		Total No. of e-files Not implemented
7.	Status of Public Grievances	No. of Public Grievances redressed durin December, 2015 190	ng the month of	No. of Public Grievances pending at end of December, 2015 691

.

.

•